



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00135394

Report Date: 3/16/2022

Project Title: Strengthening Rule of Law & Restoring Peace in Eswatini

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126640 Strengthening Rule of Law & Re	Community Legal Empowerment	9/20/2021	10/31/2022	UNDP	28623	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28623	SIDA	75700 Training, Workshops and Confer	8,308.99
				UNDP	28623	SIDA	71600 Travel	545.39
				UNDP	28623	SIDA	75100 Facilities & Administration	708.35
	Direct Project Costing	9/20/2021	10/31/2022	UNDP	28623	SIDA	71400 Contractual Services - Individ	13,985.04
				UNDP	28623	SIDA	75100 Facilities & Administration	1,118.81
				UNDP	28623	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
	Project Management	9/20/2021	10/31/2022	UNDP	28623	SIDA	75100 Facilities & Administration	1.99
				UNDP	28623	SIDA	61200 Salaries Costs - GS Staff	0.00
				UNDP	28623	SIDA	75700 Training, Workshops and Confer	24.90
	Protection & Promotion of HR	9/20/2021	10/31/2022	UNDP	28623	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	28623	SIDA	75700 Training, Workshops and Confer	241.13
				UNDP	28623	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28623	SIDA	71600 Travel	0.00
				UNDP	28623	SIDA	71400 Contractual Services - Individ	496.20
				UNDP	28623	SIDA	71300 Local Consultants	0.00
				UNDP	28623	SIDA	71200 International Consultants	0.00
UNDP	28623	SIDA	75100 Facilities & Administration	58.99				
TOTAL							25,489.79	
GRAND TOTAL							25,489.79	