



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00136115

Report Date: 3/16/2022

Project Title: Accelerating Diversification & Private Sector-Led Growth

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127139 Accelerating Diversification	E-commerce facilitation	6/1/2021	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	50,000.00
	Enterprise Supplier Developmen	6/1/2021	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	0.00
				UNDP	04010	UNDP	74100 Professional Services	65,000.00
				World Food Programme	04010	UNDP	74100 Professional Services	100,000.00
	Home Grown School Feeding	6/1/2021	12/31/2021	World Food Programme	04010	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	74100 Professional Services	0.00
	Innovation in Court Systems	6/1/2021	12/31/2021	UNDP	04010	UNDP	72800 Information Technology Equipmt	3,800.00
				UNDP	04010	UNDP	74100 Professional Services	0.00
	Knowledge Mgt for Policy Engag	6/1/2021	12/31/2021	UNDP	04010	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	25,371.84
				UNDP	04010	UNDP	72300 Materials & Goods	16,220.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	4,719.00
				SWZ-University of Eswatini	04010	UNDP	74100 Professional Services	25,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	4,326.00
	Legal Aid support	6/1/2021	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	7,700.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00



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00127139 Accelerating Diversification	Legal Aid support	6/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	0.00
	Legislative Support Parliament	6/1/2021	12/31/2021	UNDP	04010	UNDP	74100 Professional Services	30,771.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	16,460.00
				UNDP	04010	UNDP	71300 Local Consultants	10,200.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	3,800.00
	Private Sector Engagement Str	6/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	25,000.00
				UNDP	04010	UNDP	71200 International Consultants	28,000.00
	Project Mgt and Spport	6/1/2021	12/31/2021	UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
	Rural Women Capacitated	6/1/2021	12/31/2021	UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
	SDG Investor Mapping	6/1/2021	12/31/2021	UNDP	30071	SWA	74100 Professional Services	2,800.00
				UNDP	30071	SWA	75700 Training, Workshops and Confer	0.00
				UNDP	30071	SWA	71200 International Consultants	0.00
				UNDP	04010	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	25,000.00
	Youth Innovation Platforms	6/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,832.16
				UNDP	04010	UNDP	72300 Materials & Goods	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						486,000.00			
GRAND TOTAL						486,000.00			