



Empowered lives.
Resilient nations.

Annual Work Plan

Eswatini - Mbabane

Project: 00134367

Report Date: 3/15/2022

Project Title: WASH Initiatives for COVID-19 and Climate Change

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125985 WASH for COVID-19 & Climate C	Capacity building	1/1/2022	12/31/2023	SWZ-Nat. Disaster Mgt Agency	55021	UNDP	71600 Travel	5,000.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	75100 Facilities & Administration	195.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	75700 Training, Workshops and Confer	1,500.00
	Improve food security	1/1/2022	12/31/2023	SWZ-Africa Coop Trust	55021	UNDP	75100 Facilities & Administration	6,420.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	71400 Contractual Services - Individ	3,000.00
				SWZ-Africa Coop Trust	55021	UNDP	72100 Contractual Services-Companies	200,000.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	75700 Training, Workshops and Confer	1,000.00
				SWZ-Africa Coop Trust	55021	UNDP	75700 Training, Workshops and Confer	10,000.00
	Increase access to clean water	1/1/2022	12/31/2023	SWZ-WaterAid Eswatini	55021	UNDP	75100 Facilities & Administration	2,782.50
				SWZ-WaterAid Eswatini	55021	UNDP	75700 Training, Workshops and Confer	8,000.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	71400 Contractual Services - Individ	3,000.00
				SWZ-WaterAid Eswatini	55021	UNDP	72100 Contractual Services-Companies	80,000.00
				SWZ-Nat. Disaster Mgt Agency	55021	UNDP	75700 Training, Workshops and Confer	1,000.00
				SWZ-WaterAid Eswatini	55021	UNDP	72300 Materials & Goods	750.00
	Project Management	1/1/2022	12/31/2023	SWZ-Nat. Disaster Mgt Agency	55021	UNDP	61100 Salary Costs - NP Staff	45,425.00
				UNDP	55021	UNDP	75100 Facilities & Administration	1,765.83
				UNDP	55021	UNDP	71300 Local Consultants	6,774.00
				UNDP	55021	UNDP	74100 Professional Services	3,000.00
				UNDP	55021	UNDP	75700 Training, Workshops and Confer	3,225.50



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00125985 WASH for COVID-19 & Climate C	Project Management	1/1/2022	12/31/2023	UNDP	55021	UNDP	74300 Contributions	436.61
TOTAL								383,274.44
GRAND TOTAL								383,274.44