

Annual Work Plan

Eswatini - Mbabane

Project: 00142177 **Report Date:** 3/15/2022

Project Title: Structural Transformation for Economic Recovery

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130493 Structural Transformation	Economic Recovery	1/1/2022	12/31/2025	UNDP	30071	UNDP	70000 Operating Expenses	900,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30071		75700 Training, Workshops and Confer	10,000.00
TOTAL								935,000.00
GRAND TOTAL					<u> </u>			935,000.00