

Annual Work Plan

Eswatini - Mbabane

Project: 00142423 **Report Date:** 3/15/2022

Project Title: Strengthen Oversight and Accountability

Year: 2022

Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Improve Ease of doing business	3/1/2022		UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	71600 Travel	1,470.00
	Strengthening Oversight and Ac	3/1/2022		UNDP	04000	UNDP	75700 Training, Workshops and Confer	61,500.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,300.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
TOTAL								95,770.00
GRAND TOTAL				_	,			95,770.00