



Empowered lives.
Resilient nations.

Annual Work Plan

Sint Maarten - Cty Pgmm

Project: 00139931

Report Date: 3/15/2022

Project Title: Engagement Facility Sint Maarten

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---------------------|------------|------------|-------------------|----------------|------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00129317 Engagement Facility St Maarten | SXM Nation building | 11/15/2021 | 12/31/2022 | UNDP | 30071 | GOV ST.MAA | 75100 Facilities & Administration | 1,217.45 |
| | | | | UNDP | 30071 | GOV ST.MAA | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30071 | GOV ST.MAA | 72500 Supplies | 7,392.20 |
| TOTAL | | | | | | | | 18,609.65 |
| GRAND TOTAL | | | | | | | | 18,609.65 |