



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Seychelles - Cty Pgmm

**Project:** 00075876

**Report Date:** 1/22/2020

**Project Title:** Management of Outer Island Protected Areas in Seychelles

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	6,277.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	5,328.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	111,868.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	375.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	1,578.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	19,812.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	15,508.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	978.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	72200 Equipment and Furniture	28,615.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	55.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	11,804.00
	TOTAL							204,198.00
GRAND TOTAL							204,198.00	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	22,462.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	156,596.31
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	6,277.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	2,625.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	29,328.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	24,700.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	10,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	17,178.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	15,508.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72500 Supplies	1,600.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	16,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	69,570.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	978.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	56.00
SEY-Min of Env and Natural Res				62000	GEFTrustee	71400 Contractual Services - Individ	11,802.00	
TOTAL							397,680.31	
GRAND TOTAL							397,680.31	



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## Seychelles - Cty Pgmm

**Project:** 00075876

**Report Date:** 1/22/2020

**Project Title:** Management of Outer Island Protected Areas in Seychelles

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	6,277.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	19,231.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	5,328.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	10,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	-25,333.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	19,500.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	21,100.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	15,508.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	136,761.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	40,828.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	978.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	74100 Professional Services	3,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	11,802.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	25,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	56.00
TOTAL							292,036.00	
GRAND TOTAL							292,036.00	



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	21,860.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	1,800.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	185,420.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	14,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74100 Professional Services	3,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	18,500.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	600.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	12,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	127,583.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	32,600.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	563.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL							422,926.00	
GRAND TOTAL							422,926.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	5,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	7,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	27,060.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	134,900.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	4,200.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	32,600.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	55,457.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	550.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL							269,767.00	
GRAND TOTAL							269,767.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087541 Management of Outer Island Pro	1. NEW PA MGT & PARTNETSRIPS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,726.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	5,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	10,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	64,700.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
	2. SUS DEV OF CMPAS	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	36,734.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	28,357.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	37,776.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
	3. PROJECT MANAGEMENT	1/1/2014	12/31/2018	SEY-Min of Env and Natural Res	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	2,169.00
	TOTAL							206,962.00
GRAND TOTAL							206,962.00	