



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	1. SHORELINE MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	5,550.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,251.00
				UNDP	30079	EU	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-206,483.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,665.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,901.00
	UNDP	30079	EU	74200 Audio Visual&Print Prod Costs	0.00			
	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,110.00			
	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	71600 Travel	3,330.00
				UNDP	30079	EU	72500 Supplies	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	3,069.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	3,330.00
				UNDP	30079	EUCOMM	72500 Supplies	2,220.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EU	74100 Professional Services	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,750.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,110.00
	UNDP	30079	EUCOMM	74100 Professional Services	5,550.00			
	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,409.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71600 Travel	3,330.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,110.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,660.00
				UNDP	30079	EU	72500 Supplies	0.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
UNDP				30079	EU	71600 Travel	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	22,200.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
	4. COASTAL FLOODING MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EU	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	22,200.00
				UNDP	30079	EUCOMM	72500 Supplies	555.00
				UNDP	30079	EU	74100 Professional Services	0.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	71600 Travel	5,550.00
				UNDP	30079	EU	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,468.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	22,200.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,665.00
				UNDP	30079	EUCOMM	74100 Professional Services	5,550.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EU	72200 Equipment and Furniture	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EU	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EU	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72500 Supplies	1,332.00
				UNDP	30079	EUCOMM	71600 Travel	7,109.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,110.00
				UNDP	30079	EU	72500 Supplies	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	9,324.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,330.00
				UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	45,288.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EU	71800 Contractual Services-Imp Partn	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,059.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	3,330.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,328.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,110.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	1. SHORELINE MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	5,550.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,220.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	-240,459.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,545.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,440.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	74,616.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,665.00
	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	4,440.00
				UNDP	30079	EUCOMM	74100 Professional Services	11,100.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
				UNDP	30079	EUCOMM	72500 Supplies	2,220.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	99,900.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,110.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,819.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,660.00
	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	55,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,110.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	3,330.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,662.00
	4. COASTAL FLOODING MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	11,100.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	55,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,665.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
				UNDP	30079	EUCOMM	74100 Professional Services	5,550.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,615.00
				UNDP	30079	EUCOMM	71200 International Consultants	27,750.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00
				5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079
	UNDP	30079	EUCOMM				71800 Contractual Services-Imp Partn	45,288.00
	UNDP	30079	EUCOMM				72500 Supplies	1,332.00
	UNDP	30079	EUCOMM				74500 Miscellaneous Expenses	1,110.00
	UNDP	30079	EUCOMM				71600 Travel	2,664.00
	UNDP	30079	EUCOMM				73400 Rental & Maint of Other Equip	9,324.00
	UNDP	30079	EUCOMM				75100 Facilities & Administration	5,051.00
	UNDP	30079	EUCOMM				72300 Materials & Goods	1,554.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,328.00
TOTAL								258,899.00
GRAND TOTAL								258,899.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	1. SHORELINE MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	72500 Supplies	1,110.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,220.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	44,400.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,220.00
				UNDP	30079	EUCOMM	71600 Travel	2,220.00
				UNDP	30079	EUCOMM	71300 Local Consultants	4,440.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,665.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,079.00
	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	7,964.00
				UNDP	30079	EUCOMM	72500 Supplies	2,220.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,660.00
				UNDP	30079	EUCOMM	74100 Professional Services	11,100.00
				UNDP	30079	EUCOMM	71600 Travel	3,330.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,110.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	3,330.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,110.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,662.00
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097444 Global Climate Change Alliance	3. ENHANCED BEACH	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	5,550.00	
	4. COASTAL FLOODING MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71200 International Consultants	27,750.00	
				UNDP	30079	EUCOMM	71300 Local Consultants	11,100.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,226.00	
				UNDP	30079	EUCOMM	71600 Travel	11,100.00	
				UNDP	30079	EUCOMM	72500 Supplies	1,110.00	
				UNDP	30079	EUCOMM	74100 Professional Services	5,550.00	
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,665.00	
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	44,400.00	
	5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	2,553.00	
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	9,324.00	
				UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	45,288.00	
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,110.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,027.00	
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,332.00	
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,328.00	
				UNDP	30079	EUCOMM	72500 Supplies	1,332.00	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,550.00	
	TOTAL								298,355.00
	GRAND TOTAL								298,355.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	72500 Supplies	4,440.00
				UNDP	30079	EUCOMM	71600 Travel	7,770.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	17,160.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,990.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,665.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	199,800.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,330.00
				UNDP	30079	EUCOMM	74100 Professional Services	27,750.00
	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	18,870.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,342.00
				UNDP	30079	EUCOMM	71600 Travel	9,990.00
				UNDP	30079	EUCOMM	74100 Professional Services	133,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,330.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,995.00
	4. COASTAL FLOODING MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	9,934.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	147,475.00
	5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	71600 Travel	2,554.00
				UNDP	30079	EUCOMM	72500 Supplies	666.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,110.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,665.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	9,324.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,330.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,344.00
				UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	45,288.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	555.00
TOTAL								677,877.00
GRAND TOTAL								677,877.00



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 1/22/2020

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	2. FLOOD MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	350,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
	3. ENHANCED BEACH BERMS	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	142,925.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,004.00
	5. PROJECT MANAGEMENT	1/1/2016	12/31/2020	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,796.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	25,000.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	5,000.00
	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00			
TOTAL							637,225.00	
GRAND TOTAL							637,225.00	