



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00080054

Report Date: 3/16/2022

Project Title: Ecosystem Based Adaptation to Climate Change in Seychell

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089895 Ecosystem Based Adaptation to	1. EBA FOR FRESH WATER/FLOODS	3/25/2014	12/31/2020	SEY-Min of Env and Natural Res	62040	AF	72100 Contractual Services-Companies	230,383.07
				SEY-Min of Env and Natural Res	62040	AF	71300 Local Consultants	39,153.71
				SEY-Min of Env and Natural Res	62040	AF	71800 Contractual Services-Imp Partn	45,946.88
				SEY-Min of Env and Natural Res	62040	AF	72200 Equipment and Furniture	0.00
	2. EBA FOR COASTAL ADAPTATION	3/25/2014	12/31/2020	SEY-Min of Env and Natural Res	62040	AF	71800 Contractual Services-Imp Partn	135,268.78
				SEY-Min of Env and Natural Res	62040	AF	72100 Contractual Services-Companies	147,175.08
				UNDP	62040	AF	71200 International Consultants	27,125.00
				SEY-Min of Env and Natural Res	62040	AF	72200 Equipment and Furniture	0.00
				UNDP	62040	AF	71300 Local Consultants	10,000.00
				SEY-Min of Env and Natural Res	62040	AF	71600 Travel	7,172.97
				SEY-Min of Env and Natural Res	62040	AF	74100 Professional Services	0.00
				SEY-Min of Env and Natural Res	62040	AF	74200 Audio Visual&Print Prod Costs	13,781.19
				SEY-Min of Env and Natural Res	62040	AF	71200 International Consultants	0.00
	3. MAINSTREAM EBA IN DEV PLNG	3/25/2014	12/31/2020	SEY-Min of Env and Natural Res	62040	AF	71600 Travel	0.00
				SEY-Min of Env and Natural Res	62040	AF	71300 Local Consultants	7,959.98
				SEY-Min of Env and Natural Res	62040	AF	72100 Contractual Services-Companies	19,173.29
	4. PROJECT MANAGEMENT	3/25/2014	12/31/2020	SEY-Min of Env and Natural Res	62040	AF	72200 Equipment and Furniture	2,777.96
				SEY-Min of Env and Natural Res	62040	AF	72100 Contractual Services-Companies	23,475.72
				SEY-Min of Env and Natural Res	62040	AF	72500 Supplies	289.82
				SEY-Min of Env and Natural Res	62040	AF	71800 Contractual Services-Imp Partn	19,739.81



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						786,082.79			
GRAND TOTAL						786,082.79			