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# Annual Work Plan

## Seychelles - Cty Pgmm

**Project:** 00088837

**Report Date:** 3/16/2022

**Project Title:** Seychelles Protected Area Finance Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095320 Seychelles Protected Area Fina	1. PLANNING & LEGAL FRAMEWORK	10/1/2016	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	18,502.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	9,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	8,800.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	498.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
	2. REVENUE FOR PA MANAGEMENT	10/1/2016	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	10,200.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	22,779.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	81,894.13
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	1,573.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74100 Professional Services	5,000.00
	3. PROJECT MANAGEMENT	10/1/2016	12/31/2021	SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	9,083.00
				TOTAL				
GRAND TOTAL							182,329.13	