



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00092970

Report Date: 3/16/2022

Project Title: Global Climate Change Alliance Seychelles Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097444 Global Climate Change Alliance	2. FLOOD MANAGEMENT	1/1/2016	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	37,450.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	485,000.00
	5. PROJECT MANAGEMENT	1/1/2016	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30079	EUCOMM	72500 Supplies	4,680.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,938.00
	TOTAL							602,068.00
GRAND TOTAL							602,068.00	