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Resilient nations.

# Annual Work Plan

## Seychelles - Cty Pgmm

**Project:** 00112163  
**Project Title:** Upscaling CSA in Val Dendor

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110809 Upscaling of CSA in Val Dendor	1. Improve Com Water Storage	7/1/2018	12/31/2020	SYC -Min of Agri & Fish	30000	COMESA	71300 Local Consultants	11,779.00
				SYC -Min of Agri & Fish	30000	COMESA	75100 Facilities & Administration	16,326.00
				SYC -Min of Agri & Fish	30000	COMESA	72100 Contractual Services-Companies	222,986.00
	2. Rehabilitation Bon Espoir	7/1/2018	12/31/2020	SYC -Min of Agri & Fish	30000	COMESA	75100 Facilities & Administration	317.00
				SYC -Min of Agri & Fish	30000	COMESA	72100 Contractual Services-Companies	4,531.00
	4. PROJECT MANAGEMENT	7/1/2018	12/31/2020	SYC -Min of Agri & Fish	30000	COMESA	72100 Contractual Services-Companies	-1,531.00
				SYC -Min of Agri & Fish	30000	COMESA	71300 Local Consultants	4,424.00
				SYC -Min of Agri & Fish	30000	COMESA	75100 Facilities & Administration	1,234.00
				SYC -Min of Agri & Fish	30000	COMESA	71400 Contractual Services - Individ	9,202.00
				SYC -Min of Agri & Fish	30000	COMESA	74100 Professional Services	4,000.00
TOTAL							273,268.00	
GRAND TOTAL							273,268.00	