



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Seychelles - Cty Pgmm

**Project:** 00125410

**Report Date:** 3/16/2022

**Project Title:** Climate Promise Seychelles

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119781 Climate Promise Seychelles	1. POLITICAL ENGAGEMENT	1/22/2020	3/31/2021	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30084	UNDP	71300 Local Consultants	10,437.00
				UNDP	30084	UNDP	71600 Travel	3,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,835.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	22,000.00
	2. REVIEW NDC TARGETS	1/22/2020	3/31/2021	UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,175.00
				UNDP	30084	UNDP	71600 Travel	13,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	11,150.00
				UNDP	30084	UNDP	71200 International Consultants	38,500.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	4,100.00
				UNDP	30084	UNDP	72500 Supplies	2,000.00
	4. COST AND INVESTMENTS ASSESS	1/22/2020	3/31/2021	UNDP	30084	UNDP	71600 Travel	2,225.00
				UNDP	30084	UNDP	71200 International Consultants	4,200.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	4,375.00
	5. STRENGTHEN MONITORING CAP	1/22/2020	3/31/2021	UNDP	30084	UNDP	71300 Local Consultants	5,600.00
				UNDP	30084	UNDP	71200 International Consultants	13,300.00
				UNDP	30084	UNDP	71600 Travel	2,615.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,400.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	8,485.00
	6. COMMUNICATIONS AND LEARNING	1/22/2020	3/31/2021	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00



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00119781 Climate Promise Seychelles	6. COMMUNICATIONS AND LEARNING	1/22/2020	3/31/2021	UNDP	30084	UNDP	72500 Supplies	2,000.00			
				UNDP	30084	UNDP	72100 Contractual Services-Companies	3,500.00			
				UNDP	30084	UNDP	75100 Facilities & Administration	3,200.00			
				UNDP	30084	UNDP	72200 Equipment and Furniture	3,000.00			
				UNDP	30084	UNDP	71600 Travel	1,500.00			
				UNDP	30084	UNDP	71300 Local Consultants	20,000.00			
	NEW SECTORS AND GHG REVIEWS	1/22/2020	3/31/2021	UNDP	30084	UNDP	71200 International Consultants	17,500.00			
				UNDP	30084	UNDP	75100 Facilities & Administration	2,400.00			
				UNDP	30084	UNDP	71600 Travel	3,675.00			
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	3,575.00			
				UNDP	30084	UNDP	71300 Local Consultants	5,250.00			
				TOTAL							297,133.29
				GRAND TOTAL							297,133.29