



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00128350

Report Date: 3/16/2022

Project Title: PPG - PIMS 6316 - Nature Based Solution for Blue Economy

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122370 PPG - PIMS 6316 - Nature Based	PREP OF FSP ON BLUE ECONOMY	6/15/2020	7/31/2021	UNDP	62000	GEFTrustee	74100 Professional Services	7,750.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	54,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	28,744.99
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,322.62
TOTAL							104,817.61	
GRAND TOTAL							104,817.61	