



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Seychelles - Cty Pgmm

**Project:** 00133690

**Report Date:** 3/16/2022

**Project Title:** Facilitating Recovery through Digital Solutions

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125500 COVID 2.0 Digital Solutions	Digital solutions for recovery	1/1/2021	6/30/2022	UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04001	UNDP	71200 International Consultants	50,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	90,000.00
	National vision and strategy	1/1/2021	6/30/2022	UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04001	UNDP	71200 International Consultants	50,000.00
				UNDP	04001	UNDP	71300 Local Consultants	20,000.00
	Project Management	1/1/2021	6/30/2022	UNDP	04001	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	40,000.00
	TOTAL							
GRAND TOTAL								330,000.00