



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00116471

Report Date: 3/15/2022

Project Title: Seychelles Ridge to Reef Project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113606 Ridge 2 Reef Seychelles	Expansion of Protect Areas	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	72300 Materials & Goods	7,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	8,267.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	12,500.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	7,313.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	207,233.00
	KNOWLEDGE MANAGEMENT	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	8,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	24,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71200 International Consultants	39,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71600 Travel	16,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	74100 Professional Services	7,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
	PROJECT MANAGEMENT	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	72500 Supplies	5,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	35,250.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72300 Materials & Goods	6,000.00
	PROMOTING R2R APPROACH	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	53,600.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	7,500.00
	UPLAND KBA STRENGTHEN	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	71300 Local Consultants	80,000.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72100 Contractual Services-Companies	252,131.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	72200 Equipment and Furniture	65,000.00
SEY-Min of Env and Natural Res				62000	GEFTrustee	72300 Materials & Goods	7,500.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Seychelles - Cty Pgmm

Project: 00116471

Report Date: 3/15/2022

Project Title: Seychelles Ridge to Reef Project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113606 Ridge 2 Reef Seychelles	UPLAND KBA STRENGTHEN	1/1/2019	12/31/2025	SEY-Min of Env and Natural Res	62000	GEFTrustee	71800 Contractual Services-Imp Partn	51,188.00
				SEY-Min of Env and Natural Res	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
TOTAL								931,482.00
GRAND TOTAL								931,482.00