



## Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00102963

Report Date: 6/3/2018

Project Title: Community Security and Access to Justice

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104801 Communities Security	Assessment	1/4/2017	31/12/2017	UNDP	30000	NET	75100	Facilities & Administration	3,200.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	14,400.00
				UNDP	30000	NOR	71600	Travel	4,000.00
				UNDP	30000	NET	71200	International Consultants	16,800.00
				UNDP	30000	NET	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	NOR	75100	Facilities & Administration	1,600.00
	Coordination	1/4/2017	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
	ProDoc	1/4/2017	31/12/2017	UNDP	30000	NET	75700	Training, Workshops and Confer	19,320.00
				UNDP	30000	NET	75100	Facilities & Administration	1,680.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
	Project Management	1/4/2017	31/12/2017	UNDP	30000	NET	75100	Facilities & Administration	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	2,400.00
				UNDP	30000	NOR	74100	Professional Services	4,000.00
				UNDP	30000	NET	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	NET	74500	Miscellaneous Expenses	0.00
				UNDP	30000	NOR	64300	Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	7,600.00
	Service Provision	1/4/2017	31/12/2017	UNDP	30000	NET	72100	Contractual Services-Companies	40,000.00
				UNDP	30000	NET	75100	Facilities & Administration	11,120.00
				UNDP	30000	NET	75700	Training, Workshops and Confer	24,000.00
				UNDP	30000	NET	72500	Supplies	5,000.00
				UNDP	30000	NET	71600	Travel	3,000.00
				UNDP	30000	NET	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30000	NET	72200	Equipment and Furniture	15,000.00
				UNDP	30000	NET	71400	Contractual Services - Individ	20,000.00
				UNDP	44902	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30000	NET	74500	Miscellaneous Expenses	5,000.00



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	Service Provision	1/4/2017	31/12/2017	UNDP	30000	NET	72400	Communic & Audio Visual Equip	5,880.00
<b>TOTAL</b>									<b>273,000.00</b>
<b>GRAND TOTAL</b>									<b>273,000.00</b>