



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00104693
 Project Title: UNOCHA-East Aleppo
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106148 Basic and social services Infr	Clothing for Rehab. Works	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	72100	Contractual Services-Companies	10,350.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	724.50
	Debris Management	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	75100	Facilities & Administration	24,129.70
				UNDP	30000	UNOCHA	72100	Contractual Services-Companies	344,710.00
	Rehab.of Basic Infrastructure	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNOCHA	72100	Contractual Services-Companies	252,000.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	17,640.00
	Renewable Energy	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	72100	Contractual Services-Companies	172,250.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	12,057.50
	SW Management	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	75100	Facilities & Administration	5,681.09
				UNDP	30000	UNOCHA	72100	Contractual Services-Companies	81,158.00
	ToolKits for Rehab.Works	1/5/2017	31/12/2017	UNDP	30000	UNOCHA	72100	Contractual Services-Companies	10,750.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	752.50
	TOTAL								
00106770 Socio-economic recovery	Business Establishment	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	72100	Contractual Services-Companies	382,094.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	26,746.58
	Business Revival	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	72100	Contractual Services-Companies	203,875.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	14,270.25
	Vocational Training	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	75100	Facilities & Administration	7,361.66
				UNDP	30000	UNOCHA	72100	Contractual Services-Companies	105,167.00
TOTAL									739,514.49
00106771 NGOs Capacity & Social Cohes	Capacity development of NG	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	75700	Training, Workshops and Confer	65,100.00
				UNDP	30000	UNOCHA	75100	Facilities & Administration	4,557.00
				UNDP	30000	UNOCHA	72600	Grants	120,894.00
	Social cohesion	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	75100	Facilities & Administration	8,462.59
TOTAL									199,013.59
00106772 Technical Assistance	Project Management	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	71400	Contractual Services - Individ	36,180.00



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	Project Management	20/8/2017	31/12/2017	UNDP	30000	UNOCHA	75100	Facilities & Administration	4,269.73
				UNDP	30000	UNOCHA	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	30000	UNOCHA	71600	Travel	8,694.00
				UNDP	30000	UNOCHA	72400	Communic & Audio Visual Equip	432.00
				UNDP	30000	UNOCHA	73100	Rental & Maintenance-Premises	9,690.00
TOTAL									65,265.73
GRAND TOTAL									1,935,997.10