



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00104846

Report Date: 6/3/2018

Project Title: Rehabilitation & Foster the Recovery

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106224 Project Management	DPC- Support staff costs	1/12/2017	31/12/2018	UNDP	30000	KFW	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00106224 Project Management	DPC- Support staff costs	1/12/2017	31/12/2018	UNDP	30000	KFW	71400	Contractual Services - Individ	1,635,933.00
				UNDP	30000	KFW	75100	Facilities & Administration	130,875.00
	M&E - IM costs	1/12/2017	31/12/2018	UNDP	30000	KFW	75100	Facilities & Administration	39,296.00
				UNDP	30000	KFW	74500	Miscellaneous Expenses	491,205.00
	Security share costs	1/12/2017	31/12/2018	UNDP	30000	KFW	74300	Contributions	296,209.00
				UNDP	30000	KFW	75100	Facilities & Administration	23,697.00
	TOTAL								2,617,215.00
	00108835 Infra emergency employment	Socio-Economic Infrastructu	25/1/2018	31/12/2018	UNDP	30000	KFW	72100	Contractual Services-Companies
UNDP					30000	KFW	71400	Contractual Services - Individ	600,650.00
UNDP					30000	KFW	75100	Facilities & Administration	129,332.00
UNDP					30000	KFW	72300	Materials & Goods	23,007.00
Waste and Debris Managem		25/1/2018	31/12/2018	UNDP	30000	KFW	71400	Contractual Services - Individ	935,650.00
				UNDP	30000	KFW	72100	Contractual Services-Companies	507,000.00
				UNDP	30000	KFW	75100	Facilities & Administration	124,212.00
				UNDP	30000	KFW	72300	Materials & Goods	110,000.00
TOTAL								3,422,851.00	
00108836 Emergency Employment - PWDs	Targeted self-employment P	25/1/2018	31/12/2018	UNDP	30000	KFW	71400	Contractual Services - Individ	25,000.00
				UNDP	30000	KFW	75100	Facilities & Administration	43,419.00
				UNDP	30000	KFW	72200	Equipment and Furniture	508,499.00
				UNDP	30000	KFW	72100	Contractual Services-Companies	10,000.00
TOTAL								586,918.00	
00108837 Social Cohesion	Social Cohesion CFW	25/1/2018	31/12/2018	UNDP	30000	KFW	72600	Grants	230,000.00
				UNDP	30000	KFW	72100	Contractual Services-Companies	125,000.00
				UNDP	30000	KFW	75100	Facilities & Administration	68,457.00
				UNDP	30000	KFW	71200	International Consultants	50,000.00
				UNDP	30000	KFW	71400	Contractual Services - Individ	186,018.00
				UNDP	30000	KFW	71600	Travel	15,000.00



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	Social Cohesion CFW	25/1/2018	31/12/2018	UNDP	30000	KFW	72300	Materials & Goods	31,238.00	
				UNDP	30000	KFW	75700	Training, Workshops and Confer	75,000.00	
				UNDP	30000	KFW	71300	Local Consultants	75,000.00	
TOTAL									855,713.00	
00108839	Local Economic Recovery	Market-driven VT and skills	25/1/2018	31/12/2018	UNDP	30000	KFW	72100	Contractual Services-Companies	500,000.00
					UNDP	30000	KFW	71400	Contractual Services - Individ	134,084.00
					UNDP	30000	KFW	72600	Grants	450,000.00
					UNDP	30000	KFW	72300	Materials & Goods	464,000.00
					UNDP	30000	KFW	75100	Facilities & Administration	149,185.00
					UNDP	30000	KFW	71300	Local Consultants	300,000.00
					UNDP	30000	KFW	74500	Miscellaneous Expenses	22,376.00
		Private sector development	25/1/2018	31/12/2018	UNDP	30000	KFW	72300	Materials & Goods	300,000.00
					UNDP	30000	KFW	75100	Facilities & Administration	173,778.00
					UNDP	30000	KFW	72100	Contractual Services-Companies	1,165,216.00
					UNDP	30000	KFW	74500	Miscellaneous Expenses	52,222.00
					UNDP	30000	KFW	71400	Contractual Services - Individ	454,784.00
					UNDP	30000	KFW	72200	Equipment and Furniture	200,000.00
TOTAL									4,365,645.00	
GRAND TOTAL									11,848,342.00	