



**Annual Work Plan**

Syrian Arab Republic- Damascus

**Project:** 00104847  
**Project Title:** SDC Resilience in Old Aleppo  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106225 Infrastructure Rehabilitated	Rehab of Basic infra	13/11/2017	31/12/2018				500,000.00	
<b>TOTAL</b>							<b>500,000.00</b>	
<b>GRAND TOTAL</b>							<b>500,000.00</b>	



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00106225 Infrastructure Rehabilitated	Rehab of Basic infra	13/11/2017	31/12/2018	UNDP	30000	SDC	72100	Contractual Services-Companies	175,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	20,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	68,000.00
				UNDP	30000	SDC	72300	Materials & Goods	7,000.00
	Rehab of Khan Wazeer	13/11/2017	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	14,720.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	150,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	SDC	72300	Materials & Goods	4,000.00
	Rehab of Productive units	13/11/2017	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	150,000.00
				UNDP	30000	SDC	72300	Materials & Goods	25,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	36,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	275,000.00
	Solar Lighting	13/11/2017	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	150,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	21,000.00
				UNDP	30000	SDC	72300	Materials & Goods	4,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	14,000.00
	SW & DM	13/11/2017	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	SDC	72300	Materials & Goods	10,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	115,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	18,000.00
<b>TOTAL</b>								<b>1,386,720.00</b>	
00108616 Socio-economic recovery	Business Revival	17/1/2018	31/12/2019	UNDP	30000	SDC	72600	Grants	300,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	48,000.00
				UNDP	30000	SDC	72300	Materials & Goods	300,000.00
	Market analysis	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	8,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	100,000.00
	On the job training	17/1/2018	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	50,000.00



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	On the job training	17/1/2018	31/12/2019	UNDP	30000	SDC	72300	Materials & Goods	50,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	8,000.00
	Support access to market	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	16,000.00
				UNDP	30000	SDC	72300	Materials & Goods	50,000.00
				UNDP	30000	SDC	72600	Grants	150,000.00
				UNDP	30000	SDC			
<b>TOTAL</b>								<b>1,080,000.00</b>	
00108617 NGOs Capacity& Social Cohesion	Coaching	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	5,000.00
				UNDP	30000	SDC	71300	Local Consultants	7,500.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	7,500.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,000.00
	Community -based assessm	17/1/2018	31/12/2019	UNDP	30000	SDC	75700	Training, Workshops and Confer	2,500.00
				UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	1,600.00
				UNDP	30000	SDC	71600	Travel	5,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	2,500.00
	Conflict Risk analysis	17/1/2018	31/12/2019	UNDP	30000	SDC	71200	International Consultants	18,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	1,600.00
				UNDP	30000	SDC	71600	Travel	2,000.00
	CS initiatives	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	12,400.00
				UNDP	30000	SDC	72600	Grants	100,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	55,000.00
	On the Job coaching	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	10,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	25,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	3,600.00
				UNDP	30000	SDC	71300	Local Consultants	10,000.00
	peace agents training	17/1/2018	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	2,500.00



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	peace agents training	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	5,000.00
				UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	7,500.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,000.00
	Social cohesion interventions	17/1/2018	31/12/2019	UNDP	30000	SDC	72600	Grants	250,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	90,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	28,000.00
				UNDP	30000	SDC	71600	Travel	10,000.00
	Training workshops	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	2,500.00
				UNDP	30000	SDC	71600	Travel	10,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,400.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	15,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,400.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	20,000.00
				UNDP	30000	SDC	71300	Local Consultants	7,500.00
<b>TOTAL</b>								<b>756,000.00</b>	
00108618 Technical Assistance	Project Management	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	30,000.00
				UNDP	30000	SDC	73400	Rental & Maint of Other Equip	30,000.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	75,500.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	306,286.00
				UNDP	30000	SDC	75100	Facilities & Administration	35,494.00
<b>TOTAL</b>								<b>477,280.00</b>	
<b>GRAND TOTAL</b>								<b>3,700,000.00</b>	