



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00106353
Project Title: Japan Response in Er Raqqa
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107125 Debris &Solid Waste Management	Debris &Solid Waste Manag	2/10/2017	31/12/2018	UNDP	32045	JPN	71400	Contractual Services - Individ	1.00
				UNDP	30000	JPN	71400	Contractual Services - Individ	0.00
TOTAL								1.00	
GRAND TOTAL								1.00	



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00107125 Debris &Solid Waste Management	Debris &Solid Waste Manag	2/10/2017	31/12/2018	UNDP	32045	JPN	75100	Facilities & Administration	112,000.00
				UNDP	32045	JPN	72300	Materials & Goods	102,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	500,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	798,000.00
TOTAL									1,512,000.00
00107126 Rehab of basic infrastructure	Reh of basic & social service	2/10/2017	31/12/2018	UNDP	32045	JPN	71400	Contractual Services - Individ	180,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	800,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	80,000.00
				UNDP	32045	JPN	72300	Materials & Goods	20,000.00
TOTAL									1,080,000.00
00108748 Rapid Stabilisation	a rapid market assessment	22/1/2018	31/12/2019	UNDP	32045	JPN	71400	Contractual Services - Individ	19,704.00
				UNDP	32045	JPN	75100	Facilities & Administration	56,776.00
	Agri productive assets	22/1/2018	31/12/2019	UNDP	32045	JPN	72300	Materials & Goods	225,000.00
	Construction workshops	22/1/2018	31/12/2019	UNDP	32045	JPN	71400	Contractual Services - Individ	240,000.00
	livestock related assets	22/1/2018	31/12/2019	UNDP	32045	JPN	72300	Materials & Goods	225,000.00
TOTAL									766,480.00
00108749 Project Management	Project Management	22/1/2018	31/12/2019	UNDP	32045	JPN	77300	Salary and related costs-TA/IP	100,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	494,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	47,520.00
TOTAL									641,520.00
GRAND TOTAL									4,000,000.00