



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00048802

Report Date: 6/3/2018

Project Title: Support to the National TB Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059095 Support the National TB Progra	MDR-TB	1/12/2007	30/6/2016	UNDP	30078	GFATM	75100	Facilities & Administration	7,140.00
				UNDP	30078	GFATM	72300	Materials & Goods	75,000.00
				UNDP	30078	GFATM	74500	Miscellaneous Expenses	27,000.00
	Patient support	1/12/2007	30/6/2016	Syrian Red Crescent	30078	GFATM	74500	Miscellaneous Expenses	16,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1,120.00
	Program management cost	1/12/2007	30/6/2016	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	44,400.00
				UNDP	30078	GFATM	75100	Facilities & Administration	6,258.00
				UNDP	30078	GFATM	71400	Contractual Services - Individ	45,000.00
	TOTAL								221,918.00
GRAND TOTAL								221,918.00	