



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00065345
Project Title: Strengthening HIV Prevention MARPs
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081886 Strengthening HIV prevention	CCM Management	1/1/2011	31/12/2017	Country Coordinating Mechanism	30000	GFATM	75100	Facilities & Administration	2,582.00
				Country Coordinating Mechanism	30000	GFATM	71400	Contractual Services - Individ	36,885.99
				Country Coordinating Mechanism	30068	GFATM	71400	Contractual Services - Individ	22,989.65
	PIU	1/1/2012	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	560.00
				UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	8,000.00
	PREVENTION: PROGRAMM	1/1/2012	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	1,540.00
				UNDP	30078	GFATM	72300	Materials & Goods	22,000.00
	skills building for service	1/8/2014	31/12/2016	World Health Organization	30078	GFATM	75100	Facilities & Administration	876.00
				World Health Organization	30078	GFATM	72100	Contractual Services-Companies	12,510.81
	TOTAL								107,944.45
GRAND TOTAL								107,944.45	