



## Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00086567  
 Project Title: Support to Electricity Sector in Syria  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00093786	Emergency support to Jandar PS	Emer Supp&install of Sparpa	1/1/2015	31/12/2016	UNDP	30000	JICA	72200	Equipment and Furniture	1.00
<b>TOTAL</b>										<b>1.00</b>
00094753	Reliable & Safe Electricity	Maint & Replace of Sparepa	18/3/2015	31/12/2016	UNDP	32045	JPN	71200	International Consultants	163,317.00
					UNDP	32045	JPN	72200	Equipment and Furniture	10,000.00
					UNDP	32045	JPN	75100	Facilities & Administration	15,071.00
					UNDP	30084	UNDP	73100	Rental & Maintenance-Premises	1.00
<b>TOTAL</b>										<b>188,389.00</b>
00099249	Emergency supp Baniyas& Al-Zara	Maint & Replace of Sparepa	15/3/2016	31/12/2017	UNDP	30000	JPN	71400	Contractual Services - Individ	105,000.00
					UNDP	30000	JPN	72300	Materials & Goods	179,936.00
					UNDP	30000	JPN	71200	International Consultants	35,000.00
					UNDP	30000	JPN	75100	Facilities & Administration	577,358.00
					UNDP	30000	JPN	71300	Local Consultants	7,000.00
					UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	187,184.00
					UNDP	30000	JPN	71600	Travel	14,000.00
					UNDP	30000	JPN	72100	Contractual Services-Companies	3,676,319.00
					UNDP	30000	JPN	72200	Equipment and Furniture	3,006,480.00
					UNDP	30000	JPN	72400	Communic & Audio Visual Equip	6,064.00
	Partnership and Reporting	15/3/2016	31/12/2017	UNDP	30000	JPN	75100	Facilities & Administration	8,082.00	
				UNDP	30000	JPN	71200	International Consultants	101,021.00	
<b>TOTAL</b>										<b>7,903,444.00</b>
00104698	Damaged Rotor Rehabilitation	ACTIVITY01	19/3/2017	31/12/2018	UNDP	30000	JPN	71200	International Consultants	15,000.00
					UNDP	30000	JPN	72200	Equipment and Furniture	275,000.00
					UNDP	30000	JPN	75100	Facilities & Administration	108,600.00
					UNDP	30000	JPN	74100	Professional Services	57,610.00
					UNDP	30000	JPN	71400	Contractual Services - Individ	210,000.00
					UNDP	30000	JPN	74300	Contributions	107,138.00
					UNDP	30000	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
					UNDP	30000	JPN	71600	Travel	41,749.00



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	ACTIVITY01	19/3/2017	31/12/2018	UNDP	30000	JPN	75700 Training, Workshops and Confer	650,000.00
<b>TOTAL</b>								<b>1,466,097.00</b>
<b>GRAND TOTAL</b>								<b>9,557,931.00</b>



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00094753 Reliable & Safe Electricity	Maint & Replace of Sparepa	18/3/2015	31/12/2016	UNDP	32045	JPN	75100	Facilities & Administration	56,759.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	580,796.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	36,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	92,688.00
<b>TOTAL</b>									<b>766,243.00</b>
00099249 Emergency supp Baniyas& Al-Zara	Maint & Replace of Sparepa	15/3/2016	31/12/2017	UNDP	30000	JPN	71200	International Consultants	0.00
				UNDP	30000	JPN	75100	Facilities & Administration	458,156.00
				UNDP	30000	JPN	71300	Local Consultants	0.00
				UNDP	30000	JPN	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	0.00
				UNDP	30000	JPN	72300	Materials & Goods	0.00
				UNDP	30000	JPN	75700	Training, Workshops and Confer	171,219.00
				UNDP	30000	JPN	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	JPN	74700	Transport, Shipping and handle	0.00
				UNDP	30000	JPN	71600	Travel	0.00
				UNDP	30000	JPN	71400	Contractual Services - Individ	403,717.00
				UNDP	30000	JPN	72200	Equipment and Furniture	3,280,086.00
<b>TOTAL</b>									<b>4,313,178.00</b>
00104698 Damaged Rotor Rehabilitation	ACTIVITY01	19/3/2017	31/12/2018	UNDP	30000	JPN	75100	Facilities & Administration	364,098.00
				UNDP	30000	JPN	74700	Transport, Shipping and handle	106,976.00
				UNDP	30000	JPN	72200	Equipment and Furniture	4,058,743.00
				UNDP	30000	JPN	74500	Miscellaneous Expenses	0.00
				UNDP	30000	JPN	72400	Communic & Audio Visual Equip	15,500.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	0.00
				UNDP	30000	JPN	71400	Contractual Services - Individ	280,000.00
				UNDP	30000	JPN	71600	Travel	20,000.00
				UNDP	30000	JPN	74200	Audio Visual&Print Prod Costs	0.00
UNDP	30000	JPN	75700	Training, Workshops and Confer	70,000.00				



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<b>TOTAL</b>						<b>4,915,317.00</b>			
<b>GRAND TOTAL</b>						<b>9,994,738.00</b>			