



## Annual Work Plan

Syrian Arab Republic- Damascus

**Project:** 00088280  
**Project Title:** Strengthen Resilience in Syria  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095020 Infrastructure/ basic services	Renewable Energy	11/7/2015	31/12/2016	UNDP	30000	KWT	72300	Materials & Goods	61,940.00
				UNDP	30000	KWT	75100	Facilities & Administration	3,915.00
<b>TOTAL</b>									<b>65,855.00</b>
00096339 Advocacy and Coordination	Coordination Mechanisms	11/8/2015	31/12/2016	UNDP	04000	UNDP	72100	Contractual Services-Companies	54,000.00
	Policy advice	11/8/2015	31/12/2016	UNDP	30000	KWT	75100	Facilities & Administration	6,250.00
<b>TOTAL</b>									<b>60,250.00</b>
00096340 Socio-Economic Recovery	Support to Micro Business S	11/8/2015	31/12/2016	UNDP	30000	KWT	72300	Materials & Goods	33,000.00
				UNDP	30000	KWT	71400	Contractual Services - Individ	42,000.00
				UNDP	30000	KWT	75100	Facilities & Administration	6,000.00
<b>TOTAL</b>									<b>81,000.00</b>
00096341 Recovery of Vulnerable Groups	Project Management	11/8/2015	31/12/2016	UNDP	30000	KWT	71300	Local Consultants	167,478.00
				UNDP	30000	KWT	75100	Facilities & Administration	13,398.00
	SDG Report	11/8/2015	31/12/2017	UNDP	04000	UNDP	74100	Professional Services	7,213.00
				UNDP	04000	UNDP	71300	Local Consultants	80,136.01
<b>TOTAL</b>									<b>268,225.01</b>
<b>GRAND TOTAL</b>									<b>475,330.01</b>



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00095020 Infrastructure/ basic services	Reh of Basic & community in	1/7/2015	31/12/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	250,000.00
<b>TOTAL</b>								<b>250,000.00</b>
00096339 Advocacy and Coordination	Coordination Mechanisms	11/8/2015	31/12/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	200,000.00
<b>TOTAL</b>								<b>200,000.00</b>
<b>GRAND TOTAL</b>								<b>450,000.00</b>