



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00097173
 Project Title: Japan Support to Resilience Building
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101004 Basic infra Rehabilitation	Basic & Community Infra Re	18/3/2016	18/3/2017	UNDP	32045	JPN	72200	Equipment and Furniture	500,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	550,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	179,719.04
				UNDP	32045	JPN	75100	Facilities & Administration	136,000.00
	Project Management	18/3/2016	18/3/2017	UNDP	32045	JPN	75100	Facilities & Administration	33,244.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	99,000.00
				UNDP	32045	JPN	71600	Travel	82,500.00
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	19,555.00
				UNDP	32045	JPN	61300	Salary & Post Adj Cst-IP Staff	154,000.00
				UNDP	32045	JPN	63300	Non-Recurrent Payroll - IP Stf	58,981.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	16,500.00
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	22,000.00
	Renewable Energy Solutions	18/3/2016	18/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	200,500.00
				UNDP	32045	JPN	75100	Facilities & Administration	131,550.56
				UNDP	32045	JPN	71400	Contractual Services - Individ	444,382.00
				UNDP	32045	JPN	72200	Equipment and Furniture	50,000.00
TOTAL									3,688,345.69
00101005 Solid Waste Managemet	SWM Recycling & Equi Rep	18/3/2016	18/3/2017	UNDP	32045	JPN	71400	Contractual Services - Individ	221,195.53
				UNDP	32045	JPN	72600	Grants	75,000.00
				UNDP	32045	JPN	72200	Equipment and Furniture	150,000.00
				UNDP	32045	JPN	72300	Materials & Goods	100,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	67,551.29
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	219,000.00
				UNDP	32045	JPN	74700	Transport, Shipping and handle	75,000.00
TOTAL									907,746.82
00101006 Debris Management	Debris Removal and Recycli	18/3/2016	18/3/2017	UNDP	32045	JPN	74700	Transport, Shipping and handle	380,500.00



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	Debris Removal and Recycli	18/3/2016	18/3/2017	UNDP	32045	JPN	71400	Contractual Services - Individ	425,000.00	
				UNDP	32045	JPN	72200	Equipment and Furniture	124,991.00	
				UNDP	32045	JPN	72100	Contractual Services-Companies	450,000.00	
				UNDP	32045	JPN	75100	Facilities & Administration	79,999.28	
TOTAL									1,460,490.28	
00101007	Technical Capacities	Capacity Dev for NGOs/CBC	18/3/2016	18/3/2017	UNDP	32045	JPN	71300	Local Consultants	55,000.00
					UNDP	32045	JPN	75100	Facilities & Administration	41,422.91
					UNDP	32045	JPN	75700	Training, Workshops and Confer	110,286.40
					UNDP	32045	JPN	72100	Contractual Services-Companies	144,033.54
					UNDP	32045	JPN	72600	Grants	80,000.00
					UNDP	32045	JPN	71600	Travel	45,000.00
TOTAL									475,742.85	
00101008	Livelihood Opportunities-FHH	Support to Youth & FHH	18/3/2016	18/3/2017	UNDP	32045	JPN	72300	Materials & Goods	260,319.36
					UNDP	32045	JPN	72100	Contractual Services-Companies	10,000.00
					UNDP	32045	JPN	71400	Contractual Services - Individ	226,000.00
					UNDP	32045	JPN	72500	Supplies	10,000.00
					UNDP	32045	JPN	72600	Grants	630,000.00
					UNDP	32045	JPN	74700	Transport, Shipping and handle	14,194.00
					UNDP	32045	JPN	75100	Facilities & Administration	174,335.52
					UNDP	32045	JPN	71600	Travel	30,000.00
					UNDP	32045	JPN	72200	Equipment and Furniture	25,000.00
TOTAL									1,379,848.88	
00101009	Rehab and Livelihoods-PWDs	Support to PWDs	18/3/2016	18/3/2017	UNDP	32045	JPN	72100	Contractual Services-Companies	20,000.00
					UNDP	32045	JPN	72600	Grants	89,655.75
					UNDP	32045	JPN	75100	Facilities & Administration	22,400.00
					UNDP	32045	JPN	72300	Materials & Goods	89,520.00
					UNDP	32045	JPN	71400	Contractual Services - Individ	6,480.00
TOTAL									228,055.75	



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00101023 Disrupted Livelihoods	Project Management	18/3/2016	18/3/2017	UNDP	32045	JPN	61300	Salary & Post Adj Cst-IP Staff	159,973.50
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	13,500.00
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	32045	JPN	72300	Materials & Goods	67,500.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	81,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	29,917.88
				UNDP	32045	JPN	71600	Travel	18,000.00
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	0.00
	Suppot to Small Business	18/3/2016	18/3/2017	UNDP	32045	JPN	75100	Facilities & Administration	155,040.00
				UNDP	32045	JPN	72600	Grants	793,700.00
				UNDP	32045	JPN	72200	Equipment and Furniture	150,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	501,319.12
				UNDP	32045	JPN	72300	Materials & Goods	488,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	180,000.00
				Food and Agriculture Organizat	32045	JPN	72100	Contractual Services-Companies	500,000.00
TOTAL								3,143,950.50	
GRAND TOTAL								11,284,180.77	



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00101004 Basic infra Rehabilitation	Renewable Energy Solutions	18/3/2016	18/3/2017	UNDP	32045	JPN	75100	Facilities & Administration	30,080.00
				UNDP	32045	JPN	72100	Contractual Services-Companies	376,000.00
TOTAL								406,080.00	
GRAND TOTAL								406,080.00	