

Budget Revision

Award ID: 00104847

Award Title: SDC- Resilience
in Old Aleppo

Start Year: 2017

End Year: 2019

Implementing Partner:
UNDP

Responsible Party:
UNDP

Revision Type: Substantive
Revision 1


Budget (US\$) as of 22 Jan 2018		
	Description	Amount in US\$
Distribution by Donor	10282 Swiss Agency for Development & Cooperation	3,700,000
Distribution by Output	00106225 Rehab of Basic Infra	1,386,720
	00108616 Socio-economic recovery	1,080,000
	00108617 NGOs Capacity & Social Cohesion	756,000
	00108618 Technical Assistance	477,280
Total Budget (Onward)		3,700,000
Total Expenditure as of 18 Dec 2017		0.00
Award Total		3,700,000
Unprogrammed/Unfunded		0.00

Revision Justification:

Initiation Budget

Approved By:



 David Akopyan
UNDP Country Director

Date:

23. Jan. 2017



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00104847
 Project Title: SDC Resilience in Old Aleppo
 Year: 2018

Report Date: 23/1/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106225 Infrastructure Rehabilitated	Rehab of Basic infra	13/11/2017	31/12/2018	UNDP	30000	SDC	72100	Contractual Services-Companies	175,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	20,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	68,000.00
				UNDP	30000	SDC	72300	Materials & Goods	7,000.00
	Rehab of Khan Wazeer	13/11/2017	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	14,720.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	150,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	SDC	72300	Materials & Goods	4,000.00
	Rehab of Productive units	13/11/2017	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	150,000.00
				UNDP	30000	SDC	72300	Materials & Goods	25,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	36,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	275,000.00
	Solar Lighting	13/11/2017	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	150,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	21,000.00
				UNDP	30000	SDC	72300	Materials & Goods	4,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	14,000.00
	SW & DM	13/11/2017	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	SDC	72300	Materials & Goods	10,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	115,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	18,000.00
TOTAL								1,386,720.00	
00108616 Socio-economic recovery	Business Revival	17/1/2018	31/12/2019	UNDP	30000	SDC	72600	Grants	300,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	48,000.00
				UNDP	30000	SDC	72300	Materials & Goods	300,000.00
	Market analysis	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	8,000.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	100,000.00
	On the job training	17/1/2018	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	50,000.00



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	On the job training	17/1/2018	31/12/2019	UNDP	30000	SDC	72300	Materials & Goods	50,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	8,000.00
	Support access to market	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	16,000.00
				UNDP	30000	SDC	72300	Materials & Goods	50,000.00
				UNDP	30000	SDC	72600	Grants	150,000.00
	TOTAL								1,080,000.00
00108617 NGOs Capacity & Social Cohesion	Coaching for peace agents	17/1/2018	31/12/2019	UNDP	30000	SDC	71300	Local Consultants	7,500.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	7,500.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,000.00
				UNDP	30000	SDC	71600	Travel	5,000.00
	communities operational cap	17/1/2018	31/12/2019	UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	3,600.00
				UNDP	30000	SDC	71600	Travel	10,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	25,000.00
	Community security initiative	17/1/2018	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	55,000.00
				UNDP	30000	SDC	72600	Grants	100,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	12,400.00
	Conduct community-based a	17/1/2018	31/12/2019	UNDP	30000	SDC	71400	Contractual Services - Individ	2,500.00
				UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	71600	Travel	5,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	1,600.00
				UNDP	30000	SDC	75700	Training, Workshops and Confer	2,500.00
	Enhancing Partners capaci	17/1/2018	31/12/2019	UNDP	30000	SDC	75700	Training, Workshops and Confer	15,000.00
				UNDP	30000	SDC	71600	Travel	2,500.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	SDC	71300	Local Consultants	7,500.00



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	Enhancing Partners capacity	17/1/2018	31/12/2019	UNDP	30000	SDC	75100	Facilities & Administration	2,400.00
	Prod of ongoing conflict risk	17/1/2018	31/12/2019	UNDP	30000	SDC	71200	International Consultants	18,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	1,600.00
				UNDP	30000	SDC	71600	Travel	2,000.00
	Promotion of social cohesion	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel	10,000.00
				UNDP	30000	SDC	72600	Grants	250,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	28,000.00
				UNDP	30000	SDC	72100	Contractual Services-Companies	90,000.00
	Strategic and leadership cap	17/1/2018	31/12/2019	UNDP	30000	SDC	72100	Contractual Services-Companies	20,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,400.00
				UNDP	30000	SDC	71600	Travel	10,000.00
	Training for peace agents	17/1/2018	31/12/2019	UNDP	30000	SDC	75700	Training, Workshops and Confer	7,500.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	2,500.00
				UNDP	30000	SDC	75100	Facilities & Administration	2,000.00
				UNDP	30000	SDC	71300	Local Consultants	10,000.00
				UNDP	30000	SDC	71600	Travel	5,000.00
	TOTAL								756,000.00
	00108618 Technical Assistance	Project Management	17/1/2018	31/12/2019	UNDP	30000	SDC	71600	Travel
UNDP					30000	SDC	73400	Rental & Maint of Other Equip	30,000.00
UNDP					30000	SDC	74500	Miscellaneous Expenses	75,500.00
UNDP					30000	SDC	71400	Contractual Services - Individ	306,286.00
UNDP					30000	SDC	75100	Facilities & Administration	35,494.00
TOTAL								477,280.00	
GRAND TOTAL								3,700,000.00	