

**Syria Country Office
Annual Work Plan 2019**

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|--------------------------------|---|
| Project Title and ID: | Agricultural Livelihoods and Rural Development - 113008 |
| Expected CP Outcome(s): | Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion. |
| Expected Output(s): | 1.1 - Disrupted livelihoods including markets/businesses restored and revived 1.3 - Livelihood opportunities generated for female-headed households 1.4 - Rehabilitation and livelihood opportunities provided to persons with disabilities |
| SDGs: | 1,2,8 and 13 |
| Implementing Partner: | UNDP |
| Responsible Party(ies): | UNDP in Cooperation with Local authorities |
| Gender Marker | 2 |

Brief Description

UNDP plans to expand its rural recovery with a focus on agricultural livelihoods as the key source for rural local economy where vulnerability levels are relatively higher. The support seeks to restore livelihoods that depend mainly on agriculture whether directly or indirectly. 2019 activities will build on achievements from 2018 and focus on the following:

- Creating sustainable income sources for affected communities in rural areas especially newly accessible areas through development of local value chains including improved marketing channels for rural products.
- Continue to promote sustainable and climate smart agriculture practices through capacity building and knowledge exchange, in addition to pilot projects
- Vocational training targeting use and newly graduated students to help them acquire enough technical capacity for entering labor market
- Entrepreneurial support: as follow up to vocational training activities

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|-----------------------------------|---|
| Programme Period: | 2016-2019 |
| Key Result Area (Strategic Plan): | Building resilience to crises and shocks, in order to safeguard development gains |
| Atlas Award ID: | 113008 |
| Start date: | 1 January 2019 |
| End Date: | 31 December 2019 |
| PAC Meeting Date: | 6 March 2019 |
| Management Arrangements: | DIM |

| | |
|----------------------------|-----------|
| AWP budget: | 4,562,928 |
| Total resources required: | 4,562,928 |
| Total allocated resources: | 2,717,924 |
| o Regular | 0 |
| o Other: | |
| o Donor Name: | |
| o KFW5 | 1,333,718 |
| o Italy | 567,726 |
| o Japan T4A II | 32,400 |
| o Japan T4A III | 59,400 |
| o Japan Harasta | 118,800 |
| o Japan South | 334,800 |
| o KFW4 | 162,000 |
| o FW2 | 109,080 |
| Unfunded budget: | 1,845,004 |
| In-kind Contributions: | 0 |

Agreed by UNDP:



UNDP Country Director

March 14, 2018

Annual Work Plan Year: 2019

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe '19 | | | | RP | Donor | Source of Funds | Governorate | Planned Budget | | |
|---|---|---|----|----|----|-----------------|-----------|-----------------|------------------------------|--------------------------------|----------------|----------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | Amount (USD) | Unfunded |
| Output 1: Human capital related to sustainable agricultural activities enhanced KFW5-00114791 Italy-00111322 Japan T4A II-00109712 Japan T4A III-00115008 Indicators: # beneficiaries of VT #toolkits #VTC revived # beneficiaries of capacity development Targets: # beneficiaries of VT 800 (KFW5: 450, Italy: 150, O: 200) #toolkits 800 (KFW5: 450, Italy: 150, O: 200) #VTC revived 7 (KFW5: 4, Italy: 1, O: 2) # beneficiaries of capacity development 115 (KFW5: 60, O: 30, T4A III: 25) # small grants: 35 (KFW5: 25, Italy: 15) #emergency job creation 115: (KFW5: 70, Italy: 15, O: 30) Baselines: 0 Gender Marker: 2 | Activity 1.1 Rehabilitate Ministry of Agriculture vocational training centers to revive productive activities Actions • Conduct rapid market assessment • Rehabilitate VTC rehabilitation • Implement vocational and skills training with a focus on sustainable agricultural practices • Provide entrepreneurship support to the graduates of VTC | | | | | | | Tartous | 72100-Wages | | 75,000 | |
| | | | | | | | | Lattakia | 72300-Materials | | 225,000 | |
| | | | | | | | | | GMS @ 8% | | 24,000 | |
| | | | | | | | | | Subtotal | | 324,000 | |
| | | | X | X | X | X | UNDP | | 72100-Contra. ser | | | |
| | | | | | | | Italy GBV | 30000 | Raqqa | 72300-Materials | 97,610 | |
| | | | | | | | | | GMS @ 8% | | 7,808.80 | |
| | | | | | | | | | Subtotal | | 105,419 | |
| | | | | | | | | | Subtotal Activity 1-1 | | 105,419 | |
| | | Activity 1.2 Conduct specialized training programmes related to sustainable agricultural practices (e.g. conservation agricultural practices etc.) Actions • Design targeted thematic training programme • Conduct capacity development at institutional level on specific themes related to sustainable agricultural practices and climate change adaptation | | | | | | | | 72100-Wages | 10,000 | |
| | | | | | | Japan T4A III | 32045 | National | 72100-Contra. Ser | 30,000 | | |
| | | | | | | | | | 72300-Materials | 10,000 | | |
| | | | | | | | | | GMS @ 8% | 4,000 | | |
| | | | | | | | | | subtotal | 54,000 | | |
| | | | | | | Japan T4A II | 32045 | National | 72100-Wages | 10,000 | | |
| | | | | | | | | | 72100-Contra. Ser | 20,000 | | |
| | | | | | | | | | GMS @ 8% | 2,400 | | |
| | | | | | | | | | subtotal | 32,400 | | |
| | | | | | | | | | Subtotal Activity 1.2 | 86,400 | | |
| | | | | | | | | | Total for Output 1 | 191,819 | 324,000 | |
| Output 2: Environmentally and economically sustainable livelihood creation for rural areas supported KFW4-00108839 FW2-00111101 KFW5-00114791 Italy-00111322 Japan Harasta-00113594 | Activity 2.1: Introduce conservation Agricultural practices dissemination programme Actions - Provide support to small business revival for producing seeders - Provide technical support to conservation agricultural practice | | | | | | | | 72100-Wages | 85,212 | 164,787 | |
| | | | | | | | | Aleppo | 72100-Contra. Ser | 19,883 | 15,117 | |
| | | | | | | | KFW5 | 30000 | Hasakah Rural | 519,795 | 195,204 | |
| | | | | | | | | | Damascus | GMS @ 8% | 49,991 | 30,009 |
| | | | | | | | | | subtotal | 674,881 | 405,117 | |
| | | | | | | Japan Harasta a | 32045 | Rural Damascus | 72100-Wages | 25,000 | | |
| | | | | | | | | | 72300-Materials | 75,000 | | |
| | | | | | | | | | GMS @ 8% Harasta | 8,000 | | |

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe '19 | | | | RP | Donor | Source of Funds | Governorate | Planned Budget | | |
|---|--|----------------------------|----|----|------|-------------|-------|---|-------------|---|--|----------------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | Amount (USD) | Unfunded |
| Japan South-00111743 | Distribute inputs (seeds etc) to support conservation agricultural practices Sustainable job creation = 75 | | | | | | | | | subtotal | 108,000 | |
| Indicators: #micro-small business revived in rural areas #sustainable job creation #emergency job creation | Activity 2.2: Support local value chain development on prominent commodities in rural areas Actions | | | | | Japan South | 32045 | Daraa | | Subtotal Activity 2.1 | 782,881 | 405,117 |
| Targets: #micro-small business revived (KFW5: 10) #sustainable job creation | o Conduct local market assessment related to key commodities o Identify entry points to upgrade value chains through: o Distribute inputs o Support production of tools o Support for better and quality production o Support enhancing access to market, cooperatives (e.g. packaging, branding, market fair etc.) o Support enhancing access to finance (e.g. support to revolving fund, savings etc.) | | | | | Italy GBV | 30000 | Raqqa | | 72100-Wages 72300-Materials GMS @ 8% J. South subtotal | 75,000 225,000 24,000 324,000 | |
| KFW5: 75 (KFW5: 75) #emergency job creation 280 (KFW5: 200, KFW4: 10, O: 25) J South: 25, Harasta: 10, D:10) productive assets: 310 Italy: 300, D:10 # beneficiaries of capacity development (KFW5: 50) | | X | X | X | UNDP | | | | | 72100-Wages 72100-Contra. Ser 72300-Materials GMS @ 8% GBV subtotal | 20,000 24,402 335,872 30,422 410,696 | 80,000 |
| Baselines: 0,0,0 Gender Marker: 2 | Distribution of inputs = 700+150+200 | | | | | | | | | Subtotal Activity 2.2 | 734,696 | 432,000 |
| | Activity 2.3 Pilot small scale sustainable water management support at community level Actions o Support community-water management association for conflict- and environmental sensitive water management o Conduct quick rehabilitation of water harvesting and rangeland through short term job creation emergency job creation = 300 | | | | | KFW 4 | 30000 | Rural Damascus Hama Lattakia Der Ezzor | | 72100-Wages 72100-Contra. Ser 72300-Materials GMS @ 8% P4P III subtotal | 37,000 76,000 37,000 12,000 162,000 | |
| | | X | X | X | UNDP | Denmark | 28400 | Der Ezzor | | 72100-Wages 72100-Contra. Ser 72300-Materials GMS @ 8% Den II subtotal | 21,000 30,000 50,000 8,080 109,080 | |
| | | | | | | | | | | Subtotal Activity 2.3 | 271,080 | 837,117 |
| | | Total for Output 2: | | | | | | | | | 1,788,657 | |

| Expected Outputs (Indicate Atlas Output IDs) | Planned Activities | Timeframe '19 | | | | RP | Donor | Source of Funds | Governorate | Planned Budget | | |
|---|--|---------------|----|----|------|-------|-------|-------------------------|--|--|--|---------------------------|
| | | Q1 | Q2 | Q3 | Q4 | | | | | Account and Budget Description | Amount (USD) | Unfunded |
| Output 3: Innovative business models piloted around rural recovery and development KFW5-00114791 Indicators: #sustainable job creation #small grants provided Targets: #sustainable job creation (KFW5: 25) #small grants provided 10 Baselines: 0,0 Gender Marker: 2 | Activity 3.1 Pilot community-based agricultural activities (site in Zabadani- 3rd phase) Actions o Pilot organic agriculture in Zabadani pilot site Activity 3.2: Support business incubation for rural development Actions o Conduct innovation challenge for rural recovery and development targeting youth o Provide seed funding and technical support for selected ideas | | | | | | | Rural Damascus Zabadani | 72100-Wages 72100-Contra. Ser 72300-Materials GMS @ 8% | 122,138 167,584 207,350 39,766 | 92,861 127,416 157,649 30,234 | |
| | | | X | X | UNDP | KFW 5 | 30000 | | subtotal | 536,838 | 408,160 | |
| | | | | | | | | | Subtotal Activity 3.1 | 536,838 | 408,160 | |
| | | | | | | | | | Rural Damascus Aleppo Hama Homs Lattakia Der Ezzor Hasakeh | 72300-Materials 72100-Wages GMS @ 8% | 100,000 8,000 | |
| | | | X | X | UNDP | KFW 5 | 30000 | | subtotal | | 108,000 | |
| | | | | | | | | | Subtotal Activity 3.2 | | 108,000 | |
| | | | | | | | | | Total for Output 3: | 536,838 | 516,160 | |
| | | | | | | | | | Total Outputs 1, 2 and 3: | 2,517,314 | 1,677,277 | |
| | | | | | | | | | KFW5 | 64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% GOE GMS @ 8% | 79,073 33,889 9,037 | 59,712 25,591 6,824 |
| | | | | | | | | | Japan T4A III | 64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% GOE GMS @ 8% | 3,500 1,500 400 | |
| | | | | | | | | Japan Harasta | 64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% GOE GMS @ 8% | 3,000 7,000 800 | | |
| | | | | | | | | Japan South | 64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% GOE GMS @ 8% | 3,000 7,000 800 | | |
| | | | | | | | | Italy | 64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% GOE GMS @ 8% | 33,452 14,336 3,823 | | |
| Technical Assistance/Project Management Costs | Direct Project Costing (DPC) @ 10% (calculated separately for each donor) | | | | | | | | | | | |

| Expected Outputs <i>(Indicate Atlas Output IDs)</i> | Planned Activities | | | | Timeframe '19 | | RP | Donor | Source of Funds | Governorate | Planned Budget | | |
|--|--------------------|----|----|----|--------------------------------|--------------|----|-------|-----------------|-------------|--------------------------------------|------------------|--------|
| | Q1 | Q2 | Q3 | Q4 | Account and Budget Description | Amount (USD) | | | | | Unfunded | | |
| | | | | | | | | | | | 64300 - DPC- 70%-staff-related Costs | | 49,000 |
| | | | | | | | | | | | 74500 - DPC- 30% GOE | | 21,000 |
| | | | | | | | | | | | GMS @ 8% | | 5,600 |
| Technical Assistance/Project Management Costs: | | | | | | | | | | | 200,610 | 167,727 | |
| Total Project | | | | | | | | | | | 2,717,924 | 1,845,004 | |

Summary of Donor Funding:

| Donors - Outputs | 2019 AWP | Unfunded | Total |
|------------------------|------------------|------------------|------------------|
| KFW5-00114791 | 1,333,718 | 1,013,404 | 2,347,122 |
| TBM | | 831,600 | 831,600 |
| Italy-00111322 | 567,726 | | 567,726 |
| Japan T4A II-00109712 | 32,400 | | 32,400 |
| Japan T4A III-00115008 | 59,400 | | 59,400 |
| Japan Harasta-00113594 | 118,800 | | 118,800 |
| Japan South-00111743 | 334,800 | | 334,800 |
| KFW4-00108839 | 162,000 | | 162,000 |
| FW2-00111101 | 109,080 | | 109,080 |
| Total: | 2,717,924 | 1,845,004 | 4,562,928 |