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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00088280

**Report Date:** 1/22/2020

**Project Title:** Strengthen Resilience in Syria

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095020 Infrastructure/ basic services	Debris Management	7/1/2015	12/31/2016	UNDP	30000	KWT	72100 Contractual Services-Companies	0.00
				UNDP	30000	KWT	75100 Facilities & Administration	0.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72200 Equipment and Furniture	0.00
	Project Management	7/1/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	71600 Travel	4,200.00
				UNDP	30000	KWT	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	KWT	72500 Supplies	500.00
				UNDP	30000	KWT	74100 Professional Services	3,000.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	0.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	KWT	72200 Equipment and Furniture	3,000.00
				UNDP	30000	KWT	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	1,896.00
	Reh of Basic & community infra	7/1/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	0.00
				UNDP	30000	KWT	75100 Facilities & Administration	0.00
				UNDP	30000	KWT	72200 Equipment and Furniture	0.00
	Renewable Energy	7/1/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	8,080.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	0.00



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00095020 Infrastructure/ basic services	Renewable Energy	7/1/2015	12/31/2016	UNDP	30000	KWT	72200 Equipment and Furniture	0.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72500 Supplies	1,000.00
				UNDP	30000	KWT	72300 Materials & Goods	100,000.00
	SWM	7/1/2015	12/31/2016	UNDP	30000	KWT	72600 Grants	70,500.00
				UNDP	30000	KWT	75100 Facilities & Administration	5,640.00
				UNDP	30000	KWT	72200 Equipment and Furniture	0.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30000	KWT	72300 Materials & Goods	0.00
				UNDP	30000	KWT	72300 Materials & Goods	0.00
TOTAL								210,816.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096339 Advocacy and Coordination	Coordination Mechanisms	8/11/2015	3/31/2020	UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	0.00
TOTAL								0.00



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00096340 Socio-Economic Recovery	Project Management	8/11/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	6,380.40
				UNDP	30000	KWT	71400 Contractual Services - Individ	79,755.60
	Support to Micro Business Star	8/11/2015	12/31/2016	UNDP	30000	KWT	72100 Contractual Services-Companies	16,000.00
				UNDP	30000	KWT	72600 Grants	135,200.00
				UNDP	30000	KWT	75100 Facilities & Administration	19,936.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	17,600.00
				UNDP	30000	KWT	72300 Materials & Goods	80,400.00
TOTAL								355,272.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096341 Recovery of Vulnerable Groups	Supp to People wz Disabilities	8/11/2015	1/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	4,830.00
				UNDP	30000	KWT	72300 Materials & Goods	36,000.00
				UNDP	30000	UN Women	72600 Grants	60,371.00
				UNDP	30000	KWT	75100 Facilities & Administration	2,880.00
	Support to Female Headed House	8/11/2015	1/31/2020	UNDP	30000	KWT	72300 Materials & Goods	21,600.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	16,000.00
				UNDP	30000	KWT	72600 Grants	153,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	15,248.00
TOTAL							309,929.00	
GRAND TOTAL							876,017.00	



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00095020 Infrastructure/ basic services	Debris Management	7/1/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	42,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	12,000.00
				UNDP	30000	KWT	72200 Equipment and Furniture	48,000.00
	Project Management	7/1/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	96,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	9,600.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	KWT	71600 Travel	12,000.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
	Reh of Basic & community infra	7/1/2015	12/31/2016	UNDP	30000	KWT	72200 Equipment and Furniture	42,000.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	84,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	16,800.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	84,000.00
	Renewable Energy	7/1/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	27,600.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	8,184.00
				UNDP	30000	KWT	72200 Equipment and Furniture	96,000.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	138,000.00
SWM	7/1/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	9,600.00	



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00095020 Infrastructure/ basic services	SWM	7/1/2015	12/31/2016	UNDP	30000	KWT	72600 Grants	620,400.00
				UNDP	30000	KWT	72300 Materials & Goods	18,000.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	36,000.00
				UNDP	30000	KWT	72200 Equipment and Furniture	18,000.00
TOTAL								1,490,184.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096339 Advocacy and Coordination	Coordination Mechanisms	8/11/2015	3/31/2020	UNDP	30000	KWT	71200 International Consultants	73,000.00
				UNDP	30000	KWT	71600 Travel	10,000.00
				UNDP	30000	KWT	75700 Training, Workshops and Confer	160,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	44,692.88
				UNDP	30000	KWT	71300 Local Consultants	10,500.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	13,000.00
				UNDP	30000	KWT	72600 Grants	250,161.00
	Policy advice	8/11/2015	3/31/2020	UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	284,000.00
				UNDP	30000	KWT	71600 Travel	10,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	151,820.00
				UNDP	30000	KWT	71300 Local Consultants	10,000.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	-143,920.00
				UNDP	30000	KWT	71200 International Consultants	0.00
	Programme Management	8/11/2015	3/31/2020	UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	30000	KWT	72800 Information Technology Equipmt	37,000.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	20,000.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	14,000.00
				UNDP	30000	KWT	72300 Materials & Goods	125,000.00
				UNDP	30000	KWT	74200 Audio Visual&Print Prod Costs	44,821.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00096339 Advocacy and Coordination	Programme Management	8/11/2015	3/31/2020	UNDP	30000	KWT	71600 Travel	10,000.00			
				UNDP	30000	KWT	75100 Facilities & Administration	22,465.68			
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00			
				UNDP	30000	KWT	75700 Training, Workshops and Confer	30,000.00			
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00			
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00			
	Technical Assessments	8/11/2015	3/31/2020	UNDP	30000	KWT	71400 Contractual Services - Individ	200,000.00			
				UNDP	30000	KWT	71200 International Consultants	33,000.00			
				UNDP	30000	KWT	61300 Salary & Post Adj Cst-IP Staff	52,000.00			
				UNDP	30000	KWT	71600 Travel	10,000.00			
				UNDP	30000	KWT	75100 Facilities & Administration	40,960.00			
				UNDP	30000	KWT	71300 Local Consultants	62,000.00			
				TOTAL							1,574,500.56



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096340 Socio-Economic Recovery	Project Management	8/11/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	65,738.00
				UNDP	30000	KWT	75100 Facilities & Administration	10,861.76
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
	Support to Micro Business Star	8/11/2015	12/31/2016	UNDP	30000	KWT	72600 Grants	333,240.00
				UNDP	30000	KWT	75100 Facilities & Administration	47,684.11
				UNDP	30000	KWT	72100 Contractual Services-Companies	43,751.31
				UNDP	30000	KWT	72300 Materials & Goods	177,315.00
				UNDP	30000	KWT	71400 Contractual Services - Individ	41,745.08
	TOTAL							720,335.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096341 Recovery of Vulnerable Groups	Project Management	8/11/2015	1/31/2020	UNDP	11888	UNDP	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
	Supp to People wz Disabilities	8/11/2015	1/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	31,570.00
				UNDP	30000	UN Women	72600 Grants	0.00
				UNDP	30000	KWT	75100 Facilities & Administration	0.00
				UNDP	30000	KWT	72300 Materials & Goods	80,600.00
	Support to Female Headed House	8/11/2015	1/31/2020	UNDP	30000	UN Women	72200 Equipment and Furniture	52,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	114,130.00
				UNDP	30000	UN Women	72500 Supplies	3,500.00
				UNDP	30000	UN Women	71600 Travel	14,200.00
				UNDP	30000	KWT	72100 Contractual Services-Companies	50,218.00
				UNDP	30000	KWT	71600 Travel	112,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	800.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	92,000.00
				UNDP	30000	UN Women	74300 Contributions	10,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	10,080.00
				UNDP	30000	UN Women	72600 Grants	42,500.00
				UNDP	30000	KWT	72600 Grants	166,664.00
UNDP	30000	KWT	75100 Facilities & Administration	23,358.38				
UNDP	30000	KWT	72300 Materials & Goods	75,097.70				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						878,718.08			
GRAND TOTAL						4,663,737.90			



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00095020 Infrastructure/ basic services	Renewable Energy	7/1/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	3,915.00
				UNDP	30000	KWT	72300 Materials & Goods	61,940.00
TOTAL								65,855.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096339 Advocacy and Coordination	Coordination Mechanisms	8/11/2015	3/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	54,000.00
	Policy advice	8/11/2015	3/31/2020	UNDP	30000	KWT	75100 Facilities & Administration	6,250.00
TOTAL								60,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096340 Socio-Economic Recovery	Support to Micro Business Star	8/11/2015	12/31/2016	UNDP	30000	KWT	71400 Contractual Services - Individ	42,000.00
				UNDP	30000	KWT	75100 Facilities & Administration	6,000.00
				UNDP	30000	KWT	72300 Materials & Goods	33,000.00
TOTAL								81,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096341 Recovery of Vulnerable Groups	Project Management	8/11/2015	1/31/2020	UNDP	30000	KWT	71300 Local Consultants	167,478.00
				UNDP	30000	KWT	75100 Facilities & Administration	13,398.00
	SDG Report	8/11/2015	1/31/2020	UNDP	04000	UNDP	71300 Local Consultants	80,136.01
				UNDP	04000	UNDP	74100 Professional Services	7,213.00
TOTAL								268,225.01
GRAND TOTAL								475,330.01





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095020 Infrastructure/ basic services	Reh of Basic & community infra	7/1/2015	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Renewable Energy	7/1/2015	12/31/2016	UNDP	30000	KWT	75100 Facilities & Administration	5,720.00
				UNDP	30000	KWT	73200 Premises Alternations	71,500.00
TOTAL								77,220.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096339 Advocacy and Coordination	Coordination Mechanisms	8/11/2015	3/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,991.75
TOTAL								2,991.75



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096340 Socio-Economic Recovery	Capacity of selected artisans	1/1/2018	1/31/2019	UNDP	30000	ITC	72600 Grants	40,000.00
				UNDP	30000	ITC	75100 Facilities & Administration	3,700.00
				UNDP	30000	ITC	72300 Materials & Goods	6,300.00
TOTAL								50,000.00
GRAND TOTAL								130,211.75



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00096339 Advocacy and Coordination	Coordination Mechanisms	8/11/2015	3/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	28,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,444.00
				UNDP	30084	UNDP	72300 Materials & Goods	8,556.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30084	UNDP	71600 Travel	12,000.00
	Programme Management	8/11/2015	3/31/2020	UNDP	30000	KWT	75100 Facilities & Administration	1,200.00
				UNDP	30000	KWT	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	KWT	72300 Materials & Goods	32,000.00
	TOTAL							108,200.00



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00115273 Socio-economic assessments	Assessments to support return	3/20/2019	3/20/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	60,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,280.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,000.00
	Partnership	3/20/2019	3/20/2020	UNDP	32045	JPN	71200 International Consultants	32,589.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,607.00
TOTAL								106,476.00



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00116905 Impr Access & Mobility of IDPS	support IDPS thrw infra Rehab	1/1/2019	12/31/2020	UNDP	30000	UNOCHA	71600 Travel	3,000.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	UNOCHA	72500 Supplies	3,000.00
				SYR-Orang Organization	30000	UNOCHA	75100 Facilities & Administration	30,328.00
				SYR-Maram Foundation	30000	UNOCHA	75100 Facilities & Administration	30,327.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	-52,326.60
				SYR- Bonyan Organization	30000	UNOCHA	75100 Facilities & Administration	11,938.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	75,000.00
				UNDP	30000	UNOCHA	72600 Grants	-714,570.00
				SYR-POINT Organization	30000	UNOCHA	75100 Facilities & Administration	29,688.50
				SYR-Orang Organization	30000	UNOCHA	72600 Grants	379,095.08
				SYR-Maram Foundation	30000	UNOCHA	72600 Grants	379,083.00
				SYR-Qatar Charity	30000	UNOCHA	72600 Grants	150,000.00
				SYR-Qatar Charity	30000	UNOCHA	75100 Facilities & Administration	12,000.00
				SYR-POINT Organization	30000	UNOCHA	72600 Grants	371,112.20
				UNDP	30000	UNOCHA	61100 Salary Costs - NP Staff	67,500.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	15,000.00
SYR- Bonyan Organization	30000	UNOCHA	72600 Grants	149,850.00				
UNDP	30000	UNOCHA	72800 Information Technology Equipmt	6,500.00				
TOTAL								947,725.18



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Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00088280

**Report Date:** 1/22/2020

**Project Title:** Strengthen Resilience in Syria

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118598 Civil Society Support Program	Collective actions is enhanced	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	381.22
				UNDP	28400	UNDP-FW	71200 International Consultants	5,446.00
	Coordination among CSO network	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	61100 Salary Costs - NP Staff	50,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,500.00
TOTAL								59,327.22
GRAND TOTAL								1,221,728.40



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# Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116905 Impr Access & Mobility of IDPS	support IDPS thrw infra Rehab	1/1/2019	12/31/2020	UNDP	30000	UNOCHA	61100 Salary Costs - NP Staff	67,500.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	1,200.00
				UNDP	30000	UNOCHA	72600 Grants	714,570.00
				UNDP	30000	UNOCHA	72500 Supplies	3,000.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	75,000.00
				UNDP	30000	UNOCHA	71600 Travel	3,000.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	61,549.00
TOTAL							940,819.00	





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# Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118598 Civil Society Support Program	Collective actions is enhanced	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	927.15
				UNDP	28400	UNDP-FW	71200 International Consultants	13,245.00
	Coordination among CSO network	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,850.00
				UNDP	28400	UNDP-FW	61100 Salary Costs - NP Staff	50,000.00
				UNDP	28400	UNDP-FW	71600 Travel	12,149.00
				UNDP	28400	UNDP-FW	72500 Supplies	50,000.00
	CSOs capacity is enhanced	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71600 Travel	1,963.00
				UNDP	28400	UNDP-FW	71200 International Consultants	20,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,537.00
	Improved dialogue & cooperation	7/1/2019	12/31/2020	UNDP	28400	UNDP-FW	71600 Travel	10,842.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,158.94
	TOTAL							190,672.09
	GRAND TOTAL							1,131,491.09