



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00100316

Report Date: 1/22/2020

Project Title: Improving health, access and participation of PWDs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110211 Project Management	Project Management	4/16/2018	3/31/2020	UNDP	30000	FIN	61100 Salary Costs - NP Staff	141,400.00
				UNDP	30000	FIN	75100 Facilities & Administration	13,259.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	24,341.00
TOTAL								179,000.00
GRAND TOTAL								179,000.00



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00110211 Project Management	Project Management	4/16/2018	3/31/2020	UNDP	30000	FIN	75100 Facilities & Administration	24,963.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	312,044.00
TOTAL								337,007.00
GRAND TOTAL								337,007.00