

## Syrian Arab Republic- Damascus

Project:	00102600
Project Title:	JSB Training for All

#### Year: 2017

Output	Key Activities	Time	eframe	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104588 Capacity Building-Infra	Archaeological experts	4/1/2017	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00	
				UNDP	32045	JPN	71600 Travel	219,696.00	
			UNDP	32045	JPN	75700 Training, Workshops and Confer	410,472.00		
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00	
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00	
				UNDP	32045	JPN	72300 Materials & Goods	0.00	
				UNDP	32045	JPN	75100 Facilities & Administration	51,817.00	
				UNDP	32045	JPN	72100 Contractual Services- Companies	0.00	
	Training of 400 MOE	4/1/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	51,840.00	
engineers			UNDP	32045	JPN	75700 Training, Workshops and Confer	596,160.00		
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00	
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00	
	UNFPA- Capacity of non-	- 4/1/2017		United Nations Population Fund	32045	JPN	73500 Reimbursement Costs	23,849.50	
	physic			United Nations Population Fund	32045	JPN	74100 Professional Services	1,500.00	
				United Nations Population Fund	32045	JPN	75700 Training, Workshops and Confer	71,586.00	
				United Nations Population Fund	32045	JPN	72500 Supplies	5,000.00	
				United Nations Population Fund	32045	JPN	72200 Equipment and Furniture	69,973.00	
				United Nations Population Fund	32045	JPN	72100 Contractual Services- Companies	5,000.00	
				United Nations Population Fund	32045	JPN	75100 Facilities & Administration	9,921.00	
				United Nations Population Fund	32045	JPN	71300 Local Consultants	6,025.00	
				United Nations Population Fund	32045	JPN	74500 Miscellaneous Expenses	3,666.00	
	UNHABITAT-Municipal recovery	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	72100 Contractual Services- Companies	12,869.00	



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor Budget Descr Amount US\$ 4/1/2017 00104588 Capacity Building-Infra UNHABITAT-Municipal 3/31/2020 UN Centre for Human JPN 32045 74500 Miscellaneous Expenses 35,339.00 Settlement recovery UN Centre for Human 32045 JPN 71400 Contractual Services - Individ 214,868.00 Settlement JPN 22,664.00 UN Centre for Human 32045 75100 Facilities & Administration Settlement UN Centre for Human 32045 JPN 75700 Training, Workshops and Confer 31,150.00 Settlement WHO-Capacities of 4/1/2017 3/31/2020 World Health Organization 32045 JPN 75100 Facilities & Administration 2,295.00 biomedical World Health Organization 32045 JPN 74500 Miscellaneous Expenses -3,751.00 World Health Organization 32045 JPN 75700 Training, Workshops and Confer 32,000.00 World Health Organization 32045 JPN 71600 Travel 1,000.00 TOTAL 1,874,939.50



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00104589 Capacity Building-Livelihoods	Community resilience	4/1/2017	3/31/2020	UNDP	32045	JPN	71300 Local Consultants	28,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	66,500.00
FAO- Capacity of agricultural			UNDP	32045	JPN	75100 Facilities & Administration	14,899.00	
				UNDP	32045	JPN	71400 Contractual Services - Individ	14,000.00
				UNDP	32045	JPN	72600 Grants	35,000.00
				UNDP	32045	JPN	72300 Materials & Goods	3,500.00
				UNDP	32045	JPN	71600 Travel	17,234.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	21,000.00
		4/1/2017	3/31/2020	Food and Agriculture Organizat	32045	JPN	73500 Reimbursement Costs	27,511.00
	agricultural			Food and Agriculture Organizat	32045	JPN	71600 Travel	110,000.00
				Food and Agriculture Organizat	32045	JPN	75700 Training, Workshops and Confer	23,000.00
				Food and Agriculture Organizat	32045	JPN	71400 Contractual Services - Individ	40,077.00
				Food and Agriculture Organizat	32045	JPN	75100 Facilities & Administration	14,517.00
	Governance & media		3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
	capacity			UNDP	32045	JPN	71600 Travel	9,389.00
				UNDP	32045	JPN	72600 Grants	150,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,973.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	3,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
	PWD-medicals and	4/1/2017	3/31/2020	UNDP	32045	JPN	71300 Local Consultants	20,500.00
	paramedicals			UNDP	32045	JPN	71400 Contractual Services - Individ	5,296.00
				UNDP	32045	JPN	72300 Materials & Goods	8,274.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,284.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104589 Capacity Building-Livelihoods	Socioeconomic recovery	4/1/2017	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	22,231.00
				UNDP	32045	JPN	75100 Facilities & Administration	-4,508.00
ΤΟΤΑΙ								644,677.00



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104590 Programme Management	Programme Management	4/1/2017	3/31/2020	UNDP	32045	JPN	74100 Professional Services	96,912.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	10,000.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	6,421.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	52,332.00
				UNDP	32045	JPN	71600 Travel	15,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	5,477.00
				UNDP	32045	JPN	71300 Local Consultants	4,800.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,872.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,937.00
TOTAL				-	-	•		210,751.00
GRAND TOTAL								2,730,367.50



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Output **Key Activities** Timeframe **Responsible Party Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 4/1/2017 3/31/2020 UNDP 00104588 Capacity Building-Infra Archaeological experts 32045 JPN 72100 Contractual Services-509.528.00 Companies UNDP 32045 JPN 64300 Staff Mgmt Costs - IP Staff 20,000.00 UNDP 32045 JPN 75100 Facilities & Administration 97,188.56 32045 JPN 43,076.92 UNDP 74200 Audio Visual&Print Prod Costs UNDP 32045 JPN 71400 Contractual Services - Individ 30,000.00 UNDP 32045 JPN 72800 Information Technology 100,000.00 Equipmt UNDP 32045 JPN 71600 Travel 9,484.00 32045 JPN 72400 Communic & Audio Visual 100,000.00 UNDP Equip Training of 400 MOE 4/1/2017 3/31/2020 UNDP 32045 JPN 72200 Equipment and Furniture 432,170.60 engineers JPN UNDP 32045 75100 Facilities & Administration 65,740.05 UNDP JPN 32045 75700 Training, Workshops and Confer 403,840.00 4/1/2017 3/31/2020 United Nations Population Fund 32045 JPN 22,444.96 UNFPA- Capacity of non-75100 Facilities & Administration physic United Nations Population Fund 32045 JPN 73500 Reimbursement Costs 42,699.50 United Nations Population Fund 32045 JPN 74500 Miscellaneous Expenses 6,334.00 United Nations Population Fund 32045 JPN 72500 Supplies 13,000.00 32045 JPN 45,341.02 United Nations Population Fund 72100 Contractual Services-Companies United Nations Population Fund 32045 JPN 74100 Professional Services 500.00 United Nations Population Fund 32045 JPN 75700 Training, Workshops and Confer 128,611.00 4/1/2017 3/31/2020 UN Centre for Human JPN 33.481.26 UNHABITAT-Municipal 32045 75100 Facilities & Administration recovery Settlement UN Centre for Human 32045 JPN 75700 Training, Workshops and Confer 385,031.03 Settlement



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Output	Key Activities	Timeframe		Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104588 Capacity Building-Infra	WHO-Capacities of	4/1/2017	3/31/2020	World Health Organization	32045	JPN	75100 Facilities & Administration	1,615.49	
	biomedical				World Health Organization	32045	JPN	75700 Training, Workshops and Confer	6,710.00
				World Health Organization	32045	JPN	74500 Miscellaneous Expenses	7,008.00	
				World Health Organization	32045	JPN	71600 Travel	5,525.16	
ТОТА	L					-		2,509,329.55	



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Output **Key Activities** Timeframe **Responsible Party Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 4/1/2017 3/31/2020 UNDP JPN 00104589 Capacity Building-Livelihoods Capacity of local engineers 32045 75100 Facilities & Administration 20.704.00 UNDP 32045 JPN 72100 Contractual Services-258,800.00 Companies Community resilience 4/1/2017 3/31/2020 UNDP 32045 JPN 71400 Contractual Services - Individ 6,000.00 JPN UNDP 32045 72100 Contractual Services-25,076.10 Companies UNDP 32045 JPN 75100 Facilities & Administration 3,967.27 UNDP 32045 JPN 71300 Local Consultants -5,197.00 UNDP JPN 32045 72600 Grants 15,000.00 32045 JPN UNDP 75700 Training, Workshops and Confer 9,000.00 UNDP 32045 JPN 72300 Materials & Goods 1,500.00 FAO- Capacity of 4/1/2017 3/31/2020 Food and Agriculture Organizat 32045 JPN 75700 Training, Workshops and Confer 286,733.25 agricultural Food and Agriculture Organizat 32045 JPN 75100 Facilities & Administration 24,932.85 Governance & media 4/1/2017 3/31/2020 UNDP 32045 JPN 71200 International Consultants 5,531.56 capacity 32045 JPN 71600 Travel 70,777.00 UNDP UNDP 32045 JPN 72600 Grants 57,541.04 UNDP 32045 JPN 75700 Training, Workshops and Confer 255,471.00 UNDP 32045 JPN 61100 Salary Costs - NP Staff 35,000.00 JPN 28,097.57 UNDP 32045 75100 Facilities & Administration UNDP 32045 JPN 71400 Contractual Services - Individ 24,185.00 PWD-medicals and 4/1/2017 3/31/2020 UNDP 32045 JPN 71400 Contractual Services - Individ 22.331.00 paramedicals UNDP 32045 JPN 72300 Materials & Goods 90,188.60 UNDP 32045 JPN 71300 Local Consultants 17,100.00 UNDP 32045 JPN 75100 Facilities & Administration 10,906.40



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr 3/31/2020 UNDP 4/1/2017 JPN 222,352.93 00104589 Capacity Building-Livelihoods 32045 75700 Training, Workshops and Confer Socioeconomic recovery UNDP 32045 JPN 19,334.86 75100 Facilities & Administration 4/1/2017 3/31/2020 International Org Migration JPN UNHABITAT-Construction 32045 75100 Facilities & Administration 0.00 Capac JPN 0.00 International Org Migration 32045 75700 Training, Workshops and Confer UN Centre for Human 32045 JPN 75100 Facilities & Administration 21,349.12 Settlement JPN 266,864.00 UN Centre for Human 32045 75700 Training, Workshops and Confer Settlement TOTAL 1,793,546.55



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104590 Programme Management	Programme Management	4/1/2017	3/31/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	151,878.00
				UNDP	32045	JPN	75100 Facilities & Administration	35,041.04
				UNDP	32045	JPN	71300 Local Consultants	7,200.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	25,000.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	161,520.00
				UNDP	32045	JPN	71600 Travel	14,921.00
				UNDP	32045	JPN	72200 Equipment and Furniture	9,310.43
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	6,977.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	62,013.00
ΤΟΤΑ	L							473,860.47



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget																		
		Start	End		Fund	Donor	Budget Descr	Amount US\$															
00109715 Cap for Governance and Media	Conducting a workshop	3/15/2018	3/31/2019	UNDP	32045	JPN	72100 Contractual Services- Companies	0.00															
				UNDP	32045	JPN	71600 Travel	0.00															
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00															
				UNDP	32045	JPN	75700 Training, Workshops and Confer	24,345.00															
				UNDP	32045	JPN	72600 Grants	0.00															
				UNDP	32045	JPN	75100 Facilities & Administration	1,948.00															
	Long-term governance	m governance 3/15/2018	3/15/2018		UNDP	32045	JPN	71200 International Consultants	9,600.00														
meetings																1				UNDP	32045	JPN	75100 Facilities & Administration
				UNDP	32045	JPN	71400 Contractual Services - Individ	19,855.00															
TOTAL								58,104.00															



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109716 Capacity for Cultural Heritage	DGAM is equipped	3/15/2018	3/31/2019	UNDP	32045	JPN	72300 Materials & Goods	68,367.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,469.00
	Training of experts	3/15/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	12,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	20,960.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	250,000.00
τοτΑ	۱L							356,796.00



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Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109717 Project management	DPC	3/15/2018	3/31/2019	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	300,000.00
	Project Management	3/15/2018	3/31/2019	UNDP	32045	JPN	77400 Contribution - Shared GOE	215,925.00
				UNDP	32045	JPN	71200 International Consultants	45,000.00
				UNDP	32045	JPN	71600 Travel	6,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	70,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	32045	JPN	71300 Local Consultants	5,000.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	28,154.00
TOTAL								680,079.00
GRAND TOTAL								5,871,715.57



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 3/31/2020 UNDP 4/1/2017 JPN 71600 Travel 00104588 Capacity Building-Infra Archaeological experts 32045 293.00 UNDP 32045 JPN 75100 Facilities & Administration 27,530.00 UNDP 32045 JPN 72200 Equipment and Furniture 483,318.78 JPN UNDP 32045 72500 Supplies 3,168.00 UNDP 32045 JPN 75700 Training, Workshops and Confer 1,747.00 Training of 400 MOE 4/1/2017 3/31/2020 UNDP 32045 JPN 75100 Facilities & Administration 36,909.87 engineers UNDP 32045 JPN 2,945.00 72100 Contractual Services-Companies UNDP 32045 JPN 75700 Training, Workshops and Confer 65,875.93 UNDP 32045 JPN 71600 Travel 9,105.00 **UNHABITAT-Municipal** 4/1/2017 3/31/2020 UN Centre for Human JPN 32045 75100 Facilities & Administration 4,254.22 Settlement recovery UN Centre for Human 32045 JPN 72200 Equipment and Furniture 53,177.78 Settlement JPN UN Centre for Human 32045 75700 Training, Workshops and Confer 57,432.13 Settlement WHO-Capacities of 4/1/2017 3/31/2020 World Health Organization 32045 JPN 72100 Contractual Services-363.00 biomedical Companies World Health Organization 32045 JPN 75100 Facilities & Administration 29.00 TOTAL 746,148.71



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Output **Key Activities** Timeframe **Responsible Party Planned Budget** Start End Fund Donor Budget Descr Amount US\$ 4/1/2017 3/31/2020 UNDP 00104589 Capacity Building-Livelihoods Capacity of local engineers 32045 JPN 72100 Contractual Services-68,000.00 Companies UNDP 32045 JPN 75100 Facilities & Administration 15,018.97 UNDP 32045 JPN 75700 Training, Workshops and Confer 4,055.00 4/1/2017 3/31/2020 Food and Agriculture Organizat FAO- Capacity of 32045 JPN 72100 Contractual Services-39,480.56 agricultural Companies Food and Agriculture Organizat 32045 JPN 75100 Facilities & Administration 3,158.44 3/31/2020 UNDP JPN Governance & media 4/1/2017 32045 75100 Facilities & Administration 6,400.00 capacity UNDP 32045 JPN 75700 Training, Workshops and Confer 4,603.00 4/1/2017 3/31/2020 UNDP 32045 JPN Socioeconomic recovery 71200 International Consultants 9,259.00 UNDP 32045 JPN 75100 Facilities & Administration 741.00 3/31/2020 UN Centre for Human **UNHABITAT-Construction** 4/1/2017 32045 JPN 75100 Facilities & Administration 21,349.11 Capac Settlement 32045 JPN 266,863.89 UN Centre for Human 72100 Contractual Services-Settlement Companies TOTAL 438,928.97



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Output **Key Activities** Timeframe **Responsible Party Planned Budget** Start End Fund Donor Budget Descr Amount USS 3/15/2018 3/31/2019 UNDP 00109715 Cap for Governance and Media Conducting a workshop 32045 JPN 72100 Contractual Services-0.00 Companies UNDP 32045 JPN 72700 Hospitality/Catering 79,000.00 UNDP 32045 JPN 75100 Facilities & Administration 19,934.00 32045 JPN 61100 Salary Costs - NP Staff 21,851.00 UNDP JPN UNDP 32045 71200 International Consultants 5,000.00 JPN UNDP 32045 71600 Travel 19,000.00 JPN 124,322.00 UNDP 32045 75700 Training, Workshops and Confer UNDP 32045 JPN 72600 Grants 0.00 3/31/2019 UNDP Journalists Professional 3/15/2018 32045 JPN 75100 Facilities & Administration 0.00 train UNDP JPN 32045 72600 Grants 0.00 3/15/2018 3/31/2019 UNDP Long-term governance 32045 JPN 75100 Facilities & Administration 18,162.00 meetings UNDP 32045 JPN 71600 Travel 213,428.00 UNDP 32045 JPN 71200 International Consultants 13,600.00 Online platform "Salon 3/15/2018 3/31/2019 UNDP 32045 JPN 72600 Grants 0.00 Syria" UNDP 32045 JPN 75100 Facilities & Administration 0.00 TOTAL 514,297.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109716 Capacity for Cultural Heritage	DGAM is equipped	3/15/2018	3/31/2019	UNDP	32045	JPN	72300 Materials & Goods	173,947.00
				UNDP	32045	JPN	75100 Facilities & Administration	30,200.00
				UNDP	32045	JPN	72200 Equipment and Furniture	215,311.00
	Training of experts	3/15/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
TOTAL 419,458.0					419,458.00			



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr DPC 3/31/2019 UNDP 00109717 Project management 3/15/2018 32045 JPN 38,667.00 75100 Facilities & Administration JPN 183,333.00 UNDP 32045 74500 Miscellaneous Expenses JPN UNDP 32045 64300 Staff Mgmt Costs - IP Staff 300,000.00 3/15/2018 3/31/2019 UNDP JPN 20,000.00 Project Management 32045 71600 Travel UNDP 32045 JPN 71200 International Consultants 0.00 32045 UNDP JPN 77400 Contribution - Shared GOE 0.00 UNDP 32045 JPN 75100 Facilities & Administration 4,525.00 72400 Communic & Audio Visual UNDP 32045 JPN 0.00 Equip JPN UNDP 32045 75700 Training, Workshops and Confer 20,000.00 UNDP JPN 71300 Local Consultants 32045 0.00 JPN UNDP 32045 74500 Miscellaneous Expenses 16,561.00 TOTAL 583,086.00



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 2/28/2020 UNDP 3/1/2019 JPN 00111224 Cap Build.Cultural Heritage Capacity of Syrian Cultural 32045 71200 International Consultants 855.00 UNDP 32045 JPN 75100 Facilities & Administration 19,200.00 UNDP 32045 JPN 71600 Travel 0.00 JPN UNDP 32045 72200 Equipment and Furniture 0.00 UNDP 32045 JPN 73100 Rental & Maintenance-1,240.00 Premises JPN UNDP 32045 72100 Contractual Services-240,000.00 Companies 3/1/2019 2/28/2020 UNDP Coordination of 32045 JPN 61100 Salary Costs - NP Staff 60,838.00 Partnership UNDP 32045 JPN 7,550.00 73100 Rental & Maintenance-Premises JPN UNDP 32045 75100 Facilities & Administration 5,683.84 UNDP JPN 32045 71600 Travel 2,660.00 DPC 3/1/2019 2/28/2020 UNDP JPN 14,019.00 32045 73100 Rental & Maintenance-Premises UNDP 32045 JPN 75100 Facilities & Administration 3,127.28 UNDP 32045 JPN 64300 Staff Mgmt Costs - IP Staff 23,875.00 JPN UNDP 32045 74500 Miscellaneous Expenses 0.00 3/1/2019 2/28/2020 UNDP JPN 43,671.00 Partnership for JSB 32045 71200 International Consultants UNDP 32045 JPN 3,494.00 75100 Facilities & Administration TOTAL 426,213.12



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114918 Cap Build. Gov and Media Dev Capacity of Syrian expert	Dev Capacity of Syrian 3/1/2019	9 2/28/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	15,678.00	
	expert			UNDP	32045	JPN	75100 Facilities & Administration	12,542.00
				UNDP	32045	JPN	71600 Travel	10,715.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	30,000.00
			UNDP	32045	JPN	71200 International Consultants	30,500.00	
				UNDP	32045	JPN	72600 Grants	67,500.00
			UNDP	32045	JPN	74500 Miscellaneous Expenses	2,376.00	
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,267.00
			UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	15,840.60	
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
	Partnership project	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	30.00
coordinati	coordinati			UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	369.00
TOTAL	-							186,817.60
GRAND TOTAL	-							3,314,949.40



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111224 Cap Build.Cultural Heritage	Capacity of Syrian Cultural	3/1/2019	2/28/2020	UNDP	32045	JPN	71200 International Consultants	8,248.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	73,894.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	160,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	19,371.36
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	16,819.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,345.00
тот	AL							279,677.36



### Syrian Arab Republic- Damascus

Project:	00102600
Project Title:	JSB Training for All

#### Year: 2020

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 3/1/2019 2/28/2020 UNDP 00114918 Cap Build. Gov and Media Dev Capacity of Syrian 32045 JPN 72600 Grants 22,500.00 expert JPN UNDP 32045 74500 Miscellaneous Expenses 5,000.00 JPN UNDP 32045 61100 Salary Costs - NP Staff 15,000.00 JPN 97,550.00 UNDP 32045 71200 International Consultants UNDP 32045 JPN 71600 Travel 17,800.00 UNDP 32045 JPN 75700 Training, Workshops and Confer 25,000.00 UNDP 32045 JPN 75100 Facilities & Administration 14,628.00 DPC 75100 Facilities & Administration 3/1/2019 2/28/2020 UNDP 32045 JPN 1,251.00 UNDP JPN 32045 74500 Miscellaneous Expenses 0.00 UNDP 32045 JPN 64300 Staff Mgmt Costs - IP Staff 15,642.40 TOTAL 214,371.40 GRAND TOTAL 494,048.76