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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00102600

**Report Date:** 1/22/2020

**Project Title:** JSB Training for All

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104588 Capacity Building-Infra	Archaeological experts	4/1/2017	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	219,696.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	410,472.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	51,817.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Training of 400 MOE engineers	4/1/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	51,840.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	596,160.00
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
	UNFPA- Capacity of non-physic	4/1/2017	3/31/2020	United Nations Population Fund	32045	JPN	73500 Reimbursement Costs	23,849.50
				United Nations Population Fund	32045	JPN	74100 Professional Services	1,500.00
				United Nations Population Fund	32045	JPN	75700 Training, Workshops and Confer	71,586.00
				United Nations Population Fund	32045	JPN	72500 Supplies	5,000.00
				United Nations Population Fund	32045	JPN	72200 Equipment and Furniture	69,973.00
				United Nations Population Fund	32045	JPN	72100 Contractual Services-Companies	5,000.00
				United Nations Population Fund	32045	JPN	75100 Facilities & Administration	9,921.00
				United Nations Population Fund	32045	JPN	71300 Local Consultants	6,025.00
				United Nations Population Fund	32045	JPN	74500 Miscellaneous Expenses	3,666.00
	UNHABITAT-Municipal recovery	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	72100 Contractual Services-Companies	12,869.00



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00104588 Capacity Building-Infra	UNHABITAT-Municipal recovery	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	74500 Miscellaneous Expenses	35,339.00
				UN Centre for Human Settlement	32045	JPN	71400 Contractual Services - Individ	214,868.00
				UN Centre for Human Settlement	32045	JPN	75100 Facilities & Administration	22,664.00
				UN Centre for Human Settlement	32045	JPN	75700 Training, Workshops and Confer	31,150.00
	WHO-Capacities of biomedical	4/1/2017	3/31/2020	World Health Organization	32045	JPN	75100 Facilities & Administration	2,295.00
				World Health Organization	32045	JPN	74500 Miscellaneous Expenses	-3,751.00
				World Health Organization	32045	JPN	75700 Training, Workshops and Confer	32,000.00
				World Health Organization	32045	JPN	71600 Travel	1,000.00
TOTAL							1,874,939.50	



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00104589 Capacity Building-Livelihoods	Community resilience	4/1/2017	3/31/2020	UNDP	32045	JPN	71300 Local Consultants	28,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	66,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	14,899.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	14,000.00
				UNDP	32045	JPN	72600 Grants	35,000.00
				UNDP	32045	JPN	72300 Materials & Goods	3,500.00
				UNDP	32045	JPN	71600 Travel	17,234.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	21,000.00
	FAO- Capacity of agricultural	4/1/2017	3/31/2020	Food and Agriculture Organizat	32045	JPN	73500 Reimbursement Costs	27,511.00
				Food and Agriculture Organizat	32045	JPN	71600 Travel	110,000.00
				Food and Agriculture Organizat	32045	JPN	75700 Training, Workshops and Confer	23,000.00
				Food and Agriculture Organizat	32045	JPN	71400 Contractual Services - Individ	40,077.00
				Food and Agriculture Organizat	32045	JPN	75100 Facilities & Administration	14,517.00
	Governance & media capacity	4/1/2017	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	9,389.00
				UNDP	32045	JPN	72600 Grants	150,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,973.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	3,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
	PWD-medicals and paramedicals	4/1/2017	3/31/2020	UNDP	32045	JPN	71300 Local Consultants	20,500.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	5,296.00
				UNDP	32045	JPN	72300 Materials & Goods	8,274.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,284.00



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00104589 Capacity Building-Livelihoods	Socioeconomic recovery	4/1/2017	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	22,231.00
				UNDP	32045	JPN	75100 Facilities & Administration	-4,508.00
TOTAL								644,677.00



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00104590 Programme Management	Programme Management	4/1/2017	3/31/2020	UNDP	32045	JPN	74100 Professional Services	96,912.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	10,000.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	6,421.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	52,332.00
				UNDP	32045	JPN	71600 Travel	15,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	5,477.00
				UNDP	32045	JPN	71300 Local Consultants	4,800.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,872.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,937.00
TOTAL							210,751.00	
GRAND TOTAL							2,730,367.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104588 Capacity Building-Infra	Archaeological experts	4/1/2017	3/31/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	509,528.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	97,188.56
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	43,076.92
				UNDP	32045	JPN	71400 Contractual Services - Individ	30,000.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	100,000.00
				UNDP	32045	JPN	71600 Travel	9,484.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	100,000.00
	Training of 400 MOE engineers	4/1/2017	3/31/2020	UNDP	32045	JPN	72200 Equipment and Furniture	432,170.60
				UNDP	32045	JPN	75100 Facilities & Administration	65,740.05
				UNDP	32045	JPN	75700 Training, Workshops and Confer	403,840.00
	UNFPA- Capacity of non-physic	4/1/2017	3/31/2020	United Nations Population Fund	32045	JPN	75100 Facilities & Administration	22,444.96
				United Nations Population Fund	32045	JPN	73500 Reimbursement Costs	42,699.50
				United Nations Population Fund	32045	JPN	74500 Miscellaneous Expenses	6,334.00
				United Nations Population Fund	32045	JPN	72500 Supplies	13,000.00
				United Nations Population Fund	32045	JPN	72100 Contractual Services-Companies	45,341.02
				United Nations Population Fund	32045	JPN	74100 Professional Services	500.00
				United Nations Population Fund	32045	JPN	75700 Training, Workshops and Confer	128,611.00
	UNHABITAT-Municipal recovery	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	75100 Facilities & Administration	33,481.26
				UN Centre for Human Settlement	32045	JPN	75700 Training, Workshops and Confer	385,031.03



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00104588 Capacity Building-Infra	WHO-Capacities of biomedical	4/1/2017	3/31/2020	World Health Organization	32045	JPN	75100 Facilities & Administration	1,615.49
				World Health Organization	32045	JPN	75700 Training, Workshops and Confer	6,710.00
				World Health Organization	32045	JPN	74500 Miscellaneous Expenses	7,008.00
				World Health Organization	32045	JPN	71600 Travel	5,525.16
TOTAL								2,509,329.55



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00104589 Capacity Building-Livelihoods	Capacity of local engineers	4/1/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	20,704.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	258,800.00
	Community resilience	4/1/2017	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	6,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	25,076.10
				UNDP	32045	JPN	75100 Facilities & Administration	3,967.27
				UNDP	32045	JPN	71300 Local Consultants	-5,197.00
				UNDP	32045	JPN	72600 Grants	15,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,000.00
				UNDP	32045	JPN	72300 Materials & Goods	1,500.00
	FAO- Capacity of agricultural	4/1/2017	3/31/2020	Food and Agriculture Organizat	32045	JPN	75700 Training, Workshops and Confer	286,733.25
				Food and Agriculture Organizat	32045	JPN	75100 Facilities & Administration	24,932.85
	Governance & media capacity	4/1/2017	3/31/2020	UNDP	32045	JPN	71200 International Consultants	5,531.56
				UNDP	32045	JPN	71600 Travel	70,777.00
				UNDP	32045	JPN	72600 Grants	57,541.04
				UNDP	32045	JPN	75700 Training, Workshops and Confer	255,471.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	35,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	28,097.57
	PWD-medicals and paramedicals	4/1/2017	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	22,331.00
				UNDP	32045	JPN	72300 Materials & Goods	90,188.60
				UNDP	32045	JPN	71300 Local Consultants	17,100.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,906.40





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00104589 Capacity Building-Livelihoods	Socioeconomic recovery	4/1/2017	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	222,352.93
				UNDP	32045	JPN	75100 Facilities & Administration	19,334.86
	UNHABITAT-Construction Capac	4/1/2017	3/31/2020	International Org Migration	32045	JPN	75100 Facilities & Administration	0.00
				International Org Migration	32045	JPN	75700 Training, Workshops and Confer	0.00
				UN Centre for Human Settlement	32045	JPN	75100 Facilities & Administration	21,349.12
				UN Centre for Human Settlement	32045	JPN	75700 Training, Workshops and Confer	266,864.00
TOTAL							1,793,546.55	



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00104590 Programme Management	Programme Management	4/1/2017	3/31/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	151,878.00
				UNDP	32045	JPN	75100 Facilities & Administration	35,041.04
				UNDP	32045	JPN	71300 Local Consultants	7,200.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	25,000.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	161,520.00
				UNDP	32045	JPN	71600 Travel	14,921.00
				UNDP	32045	JPN	72200 Equipment and Furniture	9,310.43
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	6,977.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	62,013.00
TOTAL							473,860.47	



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00109715 Cap for Governance and Media	Conducting a workshop	3/15/2018	3/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	24,345.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,948.00
	Long-term governance meetings	3/15/2018	3/31/2019	UNDP	32045	JPN	71200 International Consultants	9,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,356.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	19,855.00
TOTAL							58,104.00	



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00109716 Capacity for Cultural Heritage	DGAM is equipped	3/15/2018	3/31/2019	UNDP	32045	JPN	72300 Materials & Goods	68,367.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,469.00
	Training of experts	3/15/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	12,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	20,960.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	250,000.00
	TOTAL							



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00109717 Project management	DPC	3/15/2018	3/31/2019	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	300,000.00
	Project Management	3/15/2018	3/31/2019	UNDP	32045	JPN	77400 Contribution - Shared GOE	215,925.00
				UNDP	32045	JPN	71200 International Consultants	45,000.00
				UNDP	32045	JPN	71600 Travel	6,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	70,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	32045	JPN	71300 Local Consultants	5,000.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	28,154.00
TOTAL							680,079.00	
GRAND TOTAL							5,871,715.57	



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00104588 Capacity Building-Infra	Archaeological experts	4/1/2017	3/31/2020	UNDP	32045	JPN	71600 Travel	293.00
				UNDP	32045	JPN	75100 Facilities & Administration	27,530.00
				UNDP	32045	JPN	72200 Equipment and Furniture	483,318.78
				UNDP	32045	JPN	72500 Supplies	3,168.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,747.00
	Training of 400 MOE engineers	4/1/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	36,909.87
				UNDP	32045	JPN	72100 Contractual Services-Companies	2,945.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	65,875.93
				UNDP	32045	JPN	71600 Travel	9,105.00
	UNHABITAT-Municipal recovery	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	75100 Facilities & Administration	4,254.22
				UN Centre for Human Settlement	32045	JPN	72200 Equipment and Furniture	53,177.78
				UN Centre for Human Settlement	32045	JPN	75700 Training, Workshops and Confer	57,432.13
	WHO-Capacities of biomedical	4/1/2017	3/31/2020	World Health Organization	32045	JPN	72100 Contractual Services-Companies	363.00
				World Health Organization	32045	JPN	75100 Facilities & Administration	29.00
TOTAL							746,148.71	



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00104589 Capacity Building-Livelihoods	Capacity of local engineers	4/1/2017	3/31/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	68,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	15,018.97
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,055.00
	FAO- Capacity of agricultural	4/1/2017	3/31/2020	Food and Agriculture Organizat	32045	JPN	72100 Contractual Services-Companies	39,480.56
				Food and Agriculture Organizat	32045	JPN	75100 Facilities & Administration	3,158.44
	Governance & media capacity	4/1/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	6,400.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,603.00
	Socioeconomic recovery	4/1/2017	3/31/2020	UNDP	32045	JPN	71200 International Consultants	9,259.00
				UNDP	32045	JPN	75100 Facilities & Administration	741.00
	UNHABITAT-Construction Capac	4/1/2017	3/31/2020	UN Centre for Human Settlement	32045	JPN	75100 Facilities & Administration	21,349.11
UN Centre for Human Settlement				32045	JPN	72100 Contractual Services-Companies	266,863.89	
TOTAL								438,928.97



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00109715 Cap for Governance and Media	Conducting a workshop	3/15/2018	3/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72700 Hospitality/Catering	79,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	19,934.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	21,851.00
				UNDP	32045	JPN	71200 International Consultants	5,000.00
				UNDP	32045	JPN	71600 Travel	19,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	124,322.00
				UNDP	32045	JPN	72600 Grants	0.00
	Journalists Professional train	3/15/2018	3/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	72600 Grants	0.00
	Long-term governance meetings	3/15/2018	3/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	18,162.00
				UNDP	32045	JPN	71600 Travel	213,428.00
				UNDP	32045	JPN	71200 International Consultants	13,600.00
	Online platform "Salon Syria"	3/15/2018	3/31/2019	UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
	TOTAL							514,297.00





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00109716 Capacity for Cultural Heritage	DGAM is equipped	3/15/2018	3/31/2019	UNDP	32045	JPN	72300 Materials & Goods	173,947.00
				UNDP	32045	JPN	75100 Facilities & Administration	30,200.00
				UNDP	32045	JPN	72200 Equipment and Furniture	215,311.00
	Training of experts	3/15/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
TOTAL								419,458.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109717 Project management	DPC	3/15/2018	3/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	38,667.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	183,333.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	300,000.00
	Project Management	3/15/2018	3/31/2019	UNDP	32045	JPN	71600 Travel	20,000.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,525.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	16,561.00
TOTAL							583,086.00	



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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00102600

**Report Date:** 1/22/2020

**Project Title:** JSB Training for All

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111224 Cap Build.Cultural Heritage	Capacity of Syrian Cultural	3/1/2019	2/28/2020	UNDP	32045	JPN	71200 International Consultants	855.00	
				UNDP	32045	JPN	75100 Facilities & Administration	19,200.00	
				UNDP	32045	JPN	71600 Travel	0.00	
				UNDP	32045	JPN	72200 Equipment and Furniture	0.00	
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	1,240.00	
				UNDP	32045	JPN	72100 Contractual Services-Companies	240,000.00	
	Coordination of Partnership	3/1/2019	2/28/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	60,838.00	
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	7,550.00	
				UNDP	32045	JPN	75100 Facilities & Administration	5,683.84	
				UNDP	32045	JPN	71600 Travel	2,660.00	
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	73100 Rental & Maintenance-Premises	14,019.00	
				UNDP	32045	JPN	75100 Facilities & Administration	3,127.28	
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	23,875.00	
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00	
	Partnership for JSB	3/1/2019	2/28/2020	UNDP	32045	JPN	71200 International Consultants	43,671.00	
				UNDP	32045	JPN	75100 Facilities & Administration	3,494.00	
	TOTAL								426,213.12



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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00102600  
**Project Title:** JSB Training for All

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114918 Cap Build. Gov and Media	Dev Capacity of Syrian expert	3/1/2019	2/28/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	15,678.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,542.00
				UNDP	32045	JPN	71600 Travel	10,715.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	30,000.00
				UNDP	32045	JPN	71200 International Consultants	30,500.00
				UNDP	32045	JPN	72600 Grants	67,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,376.00
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,267.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	15,840.60
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
	Partnership project coordinati	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	30.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71600 Travel	369.00
	TOTAL							186,817.60
	GRAND TOTAL							3,314,949.40



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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00102600

**Report Date:** 1/22/2020

**Project Title:** JSB Training for All

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111224 Cap Build.Cultural Heritage	Capacity of Syrian Cultural	3/1/2019	2/28/2020	UNDP	32045	JPN	71200 International Consultants	8,248.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72200 Equipment and Furniture	73,894.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	160,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	19,371.36
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	16,819.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,345.00
	TOTAL							279,677.36



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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00102600

**Report Date:** 1/22/2020

**Project Title:** JSB Training for All

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114918 Cap Build. Gov and Media	Dev Capacity of Syrian expert	3/1/2019	2/28/2020	UNDP	32045	JPN	72600 Grants	22,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	15,000.00
				UNDP	32045	JPN	71200 International Consultants	97,550.00
				UNDP	32045	JPN	71600 Travel	17,800.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	14,628.00
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	1,251.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	15,642.40
TOTAL							214,371.40	
GRAND TOTAL							494,048.76	