



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00106909

Report Date: 12/20/2019

Project Title: Strength Humanitarian Recovery and Resilience in Aleppo

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109063 Project Management	Partnership Costs	12/1/2017	12/31/2019	UNDP	30000	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	71200 International Consultants	60,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,800.00
	Security share cost	12/1/2017	12/31/2019	UNDP	30000	JPN	77400 Contribution - Shared GOE	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,000.00
				UNDP	32045	JPN	77400 Contribution - Shared GOE	150,000.00
	Support Staffing costs	12/1/2017	12/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	29,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	340,298.00
				UNDP	30000	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
TOTAL							596,098.00	
GRAND TOTAL							596,098.00	



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00109063 Project Management	Support Staffing costs	12/1/2017	12/31/2019	UNDP	32045	JPN	61100 Salary Costs - NP Staff	259,671.00
				UNDP	32045	JPN	75100 Facilities & Administration	20,773.00
TOTAL								280,444.00
GRAND TOTAL								280,444.00