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Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00108902

**Report Date:** 1/22/2020

**Project Title:** Positioning UNDP Syria for longer term Dev planning

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108439 Development planning and SDGs	CO Capacity Enhanced	1/1/2018	3/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30084	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,000.00
	CO's organizational structure	1/1/2018	3/31/2020	UNDP	30084	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	30084	UNDP	71600 Travel	3,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	17,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,200.00
	Medium -long term plan	1/1/2018	3/31/2020	UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	5,000.00
	TOTAL							86,400.00
	GRAND TOTAL							86,400.00



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00108439 Development planning and SDGs	CO Capacity Enhanced	1/1/2018	3/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	5,800.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,500.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	13,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	38,404.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,500.00
				UNDP	04000	UNDP	71600 Travel	15,439.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,883.00
	CO's organizational structure	1/1/2018	3/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,512.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108439 Development planning and SDGs	CO's organizational structure	1/1/2018	3/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Medium -long term plan	1/1/2018	3/31/2020	UNDP	04000	UNDP	71600 Travel	16,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,100.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,800.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
TOTAL							207,438.00	
GRAND TOTAL							207,438.00	