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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00113684

**Report Date:** 1/22/2020

**Project Title:** Solid Waste and Debris Management

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107125 Debris & Solid Waste Management	Rakka- Debris & SW Management	10/2/2017	3/31/2020	UNDP	30000	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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**Project:** 00113684

**Report Date:** 1/22/2020

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107839 East Aleppo Debris Management	Debris Management	11/20/2017	3/31/2020	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								2.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107125 Debris & Solid Waste Management	EG - Debris & SW Management	10/2/2017	3/31/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	245,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	399,000.00
				UNDP	32045	JPN	72300 Materials & Goods	56,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	56,000.00
	Rakka- Debris & SW Management	10/2/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	24,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	171,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	105,000.00
				UNDP	32045	JPN	72300 Materials & Goods	24,000.00
TOTAL							1,080,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00107839 East Aleppo Debris Management	Debris Management	11/20/2017	3/31/2020	SYR - Rescate International	30000	UNOCHA	72600 Grants	399,374.00			
				SYR - Rescate International	30000	UNOCHA	75100 Facilities & Administration	27,956.00			
				UNDP	30000	UNOCHA	72600 Grants	0.00			
				UNDP	30000	UNOCHA	75100 Facilities & Administration	47,090.00			
				UNDP	30000	UNOCHA	72100 Contractual Services- Companies	668,750.00			
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	3,960.00			
	Project Management	11/20/2017	3/31/2020	UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	8,577.00			
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	45,600.00			
				UNDP	30000	UNOCHA	71600 Travel	3,961.00			
				UNDP	30000	UNOCHA	75100 Facilities & Administration	4,070.00			
				TOTAL							1,209,338.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110272 solid waste and debris managem	East Gota-SW Collection & Remo	1/1/2018	3/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	135,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	9,230.00
				UNDP	30084	UNDP	71200 International Consultants	115,372.00
	EG Response- 3 Ambulance	1/1/2018	3/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	0.00
	Mouadhamieh - SW Collection	1/1/2018	3/31/2020	UNDP	30084	UNDP	72100 Contractual Services- Companies	10,000.00
				UNDP	04000	UNDP	72600 Grants	55,705.00
				UNDP	30084	UNDP	72600 Grants	0.00
				UNDP	30084	UNDP	74700 Transport, Shipping and handle	70,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,120.00
TOTAL								399,427.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111318 SW & Debris Management	SW& Debris Management	12/17/2018	12/31/2019	UNDP	30000	KFW	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								2,688,766.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107125 Debris & Solid Waste Management	EG - Debris & SW Management	10/2/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	72,844.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	10,959.00
	Rakka- Debris & SW Management	10/2/2017	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,489.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	31,107.00
TOTAL								117,399.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107839 East Aleppo Debris Management	Debris Management	11/20/2017	3/31/2020	UNDP	30000	UNOCHA	72100 Contractual Services-Companies	9,500.00
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	4,539.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	4,260.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	65,968.00
				UNDP	30000	UNOCHA	71600 Travel	1,300.00
TOTAL							85,567.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110272 solid waste and debris managem	Debris management in Sinjar	1/1/2018	3/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	35,000.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,400.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
	EG Response- 3 Ambulance	1/1/2018	3/31/2020	UNDP	30084	UNDP	72200 Equipment and Furniture	238,376.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	6,005.00
				UNDP	30084	UNDP	75100 Facilities & Administration	19,551.00
	Mouadhamieh - SW Collection	1/1/2018	3/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	9,988.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	19,520.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	99,575.00
	TOTAL							452,415.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111318 SW & Debris Management	DPC	12/17/2018	12/31/2020	UNDP	30000	KFW	74500 Miscellaneous Expenses	70,737.20
				UNDP	30000	KFW	75100 Facilities & Administration	18,863.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	165,054.50
	SW& Debris Management	12/17/2018	12/31/2019	UNDP	30000	KFW	72300 Materials & Goods	241,144.40
				UNDP	30000	KFW	74100 Professional Services	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	2,107,450.50
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	9,330.00
				UNDP	30000	KFW	75100 Facilities & Administration	188,634.40
TOTAL							2,801,214.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115025 Solid Waste & DebrisManagement	DPC	2/24/2019	2/28/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	6,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,600.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	14,000.00
	Solid Waste Management support	2/24/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	16,000.00
				UNDP	32045	JPN	72300 Materials & Goods	35,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	165,000.00
TOTAL								237,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115028 Strength Cap. SWM	Building Capacity for SWM	2/25/2019	2/28/2020	UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	144.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,800.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	71200 International Consultants	0.00
	DPC	2/25/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	11,700.00
				UNDP	32045	JPN	75100 Facilities & Administration	940.32
				UNDP	32045	JPN	74500 Miscellaneous Expenses	54.00
TOTAL							14,638.32	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116506 Solid waste Mana in Hassakeh	Project Management	1/1/2019	12/31/2020	UNDP	30000	UNOCHA	71600 Travel	11,124.80
				UNDP	30000	UNOCHA	75100 Facilities & Administration	3,229.79
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	30,600.00
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	4,415.00
	SW Collection	1/1/2019	12/31/2020	UNDP	30000	UNOCHA	75100 Facilities & Administration	47,593.75
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	375,000.00
				UNDP	30000	UNOCHA	72300 Materials & Goods	125,190.75
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	179,720.00
TOTAL							776,874.09	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116616 Pre-Financing SW & DM Projects	DPC	6/26/2019	3/31/2020	UNDP	30084	UNDP	74500 Miscellaneous Expenses	25,570.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	59,664.00
				UNDP	30084	UNDP	75100 Facilities & Administration	6,818.00
	SW Collection & DM	6/26/2019	3/31/2020	UNDP	30084	UNDP	72200 Equipment and Furniture	366,507.90
				UNDP	30084	UNDP	72100 Contractual Services- Companies	485,836.10
				UNDP	30084	UNDP	75100 Facilities & Administration	68,187.52
TOTAL								1,012,583.52



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116768 ACCOBAMS Survey conducted	ACCOBAAMS Survey	1/1/2019	3/31/2020	UNDP	30000	ACCOBAMS	75100 Facilities & Administration	3,007.64
				UNDP	30000	ACCOBAMS	74700 Transport, Shipping and handle	2,274.20
				UNDP	30000	ACCOBAMS	72600 Grants	35,321.36
TOTAL								40,603.20



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118602 SWM in East Ghouta and Dar'a	Project Management	7/1/2019	12/31/2020	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOCHA	72100 Contractual Services- Companies	123,050.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	8,613.50
	solid waste collection & remov	7/1/2019	12/31/2020	UNDP	30000	UNOCHA	75100 Facilities & Administration	1,013.03
				UNDP	30000	UNOCHA	72300 Materials & Goods	14,471.80
TOTAL								147,148.33





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119254 Improving hygiene- Hasakeh	Project Management	12/13/2019	12/31/2020	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								5,686,042.46



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111318 SW & Debris Management	DPC	12/17/2018	12/31/2020	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
	SW& Debris Management	12/17/2018	12/31/2019	UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	72300 Materials & Goods	0.00
				UNDP	30000	KFW	74100 Professional Services	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
TOTAL							0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115025 Solid Waste & DebrisManagement	Solid Waste Management support	2/24/2019	2/28/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115028 Strength Cap. SWM	Building Capacity for SWM	2/25/2019	2/28/2020	UNDP	32045	JPN	71200 International Consultants	40,000.00
				UNDP	32045	JPN	71300 Local Consultants	40,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	15,856.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	95,000.00
				UNDP	32045	JPN	71600 Travel	15,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	8,200.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
	DPC	2/25/2019	2/28/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	5,946.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	32045	JPN	75100 Facilities & Administration	659.68
TOTAL							222,961.68	



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00118602 SWM in East Ghouta and Dar'a	Project Management	7/1/2019	12/31/2020	UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	339.42
				UNDP	30000	UNOCHA	75100 Facilities & Administration	83.34
				UNDP	30000	UNOCHA	71600 Travel	851.20
	solid waste collection & remov	7/1/2019	12/31/2020	UNDP	30000	UNOCHA	72300 Materials & Goods	96,596.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	137,997.60
				UNDP	30000	UNOCHA	75100 Facilities & Administration	16,421.55
TOTAL							252,289.11	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119254 Improving hygiene- Hasakeh	Project Management	12/13/2019	12/31/2020	UNDP	30000	UNOCHA	75100 Facilities & Administration	13,585.53
				UNDP	30000	UNOCHA	71600 Travel	3,504.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	190,575.00
	SW collection and removal	12/13/2019	12/31/2020	UNDP	30000	UNOCHA	75100 Facilities & Administration	6,019.30
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	3,690.00
				UNDP	30000	UNOCHA	72300 Materials & Goods	53,350.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	28,950.00
TOTAL							299,673.83	
GRAND TOTAL							774,924.62	