



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00116780

Report Date: 12/20/2019

Project Title: 2019 UNRC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113768 2019 UNRC	Complex Country Allocation	1/1/2019	12/31/2019	UNDP	13820	RCS-SERV	71300 Local Consultants	30,203.00
				UNDP	13820	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	13820	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	13820	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	90,396.00
				UNDP	13820	RCS-SERV	61100 Salary Costs - NP Staff	60,000.00
				UNDP	13820	RCS-SERV	75100 Facilities & Administration	2,896.00
	Coordination Fund	1/1/2019	12/31/2019	UNDP	13825	RCS-SERV	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	13825	RCS-SERV	71600 Travel	40,000.00
				UNDP	13825	RCS-SERV	75700 Training, Workshops and Confer	40,000.00
				UNDP	13825	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	13825	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	13825	UNDP	71600 Travel	0.00
	GOE for UNDP Turnkey Solutions	1/1/2019	12/31/2019	UNDP	13815	RCS-SERV	74500 Miscellaneous Expenses	164,277.00
				UNDP	13816	RCS-SERV	74200 Audio Visual&Print Prod Costs	6,060.00
				UNDP	13815	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	13820	RCS-SERV	71200 International Consultants	45,305.00
				UNDP	13816	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	13815	RCS-SERV	75100 Facilities & Administration	2,976.00
				UNDP	13816	RCS-SERV	75100 Facilities & Administration	0.00
	Professional Positions	1/1/2019	12/31/2019	UNDP	13807	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	13807	RCS-SERV	75100 Facilities & Administration	0.00
				UNDP	13807	RCS-SERV	61100 Salary Costs - NP Staff	106,072.00



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00113768 2019 UNRC	RC ACTIVITIES	1/1/2019	12/31/2019	UNDP	13920	FAO	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	UNRWA-SYR	61100 Salary Costs - NP Staff	4,385.00
				UNDP	30000	FAO	61100 Salary Costs - NP Staff	10,458.00
				UNDP	13920	UNRWA-SYR	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	30000	SWE	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				UNDP	13920	WFP	71200 International Consultants	1,273.00
				UNDP	13920	UNOCHA	71200 International Consultants	1,273.00
				UNDP	13920	WHO	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNOCHA	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	13920	UNICEF	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	UNHCR	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	UNCHS	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNICEF	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNHCR	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	WHO	71200 International Consultants	1,273.00
				UNDP	13920	UNCHS	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	WFP	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNOCHA	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNOCHA	61100 Salary Costs - NP Staff	29,385.00
				UNDP	13920	FAO	71200 International Consultants	1,273.00
UNDP	13920	WFP	61100 Salary Costs - NP Staff	4,385.00				



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00113768 2019 UNRC	RC ACTIVITIES	1/1/2019	12/31/2019	UNDP	13920	WFP	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNFPA	71200 International Consultants	1,273.00
				UNDP	13920	WFP	71600 Travel	50,000.00
				UNDP	13920	UNHCR	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNCHS	71200 International Consultants	1,273.00
				UNDP	13920	UNHCR	71200 International Consultants	1,273.00
				UNDP	13920	WHO	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	UNFPA	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	IOM - SYR	61100 Salary Costs - NP Staff	4,385.00
				UNDP	13920	WHO	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNFPA	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	IOM - SYR	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	UNRWA-SYR	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNICEF	71200 International Consultants	1,273.00
				UNDP	13920	UNRWA-SYR	71200 International Consultants	1,273.00
				UNDP	13920	IOM - SYR	71200 International Consultants	1,273.00
				UNDP	13920	UNFPA	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	IOM - SYR	72400 Communic & Audio Visual Equip	110.00
				UNDP	30000	FAO	75100 Facilities & Administration	837.00
UNDP	13920	UNCHS	61100 Salary Costs - NP Staff	4,385.00				



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00113768 2019 UNRC	RC ACTIVITIES	1/1/2019	12/31/2019	UNDP	13920	FAO	61300 Salary & Post Adj Cst-IP Staff	4,071.00
				UNDP	13920	FAO	72400 Communic & Audio Visual Equip	110.00
				UNDP	13920	UNICEF	72400 Communic & Audio Visual Equip	110.00
	RC Executive Associate & Driver	1/1/2019	12/31/2019	UNDP	13806	RCS-SERV	75100 Facilities & Administration	0.00
				UNDP	13807	RCS-SERV	75100 Facilities & Administration	1,657.00
				UNDP	13806	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	13806	RCS-SERV	61200 Salaries Costs - GS Staff	59,127.00
				UNDP	13807	RCS-SERV	61200 Salaries Costs - GS Staff	41,419.00
	Resident Coordinator	1/1/2019	12/31/2019	UNDP	13805	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	13805	RCS-SERV	61300 Salary & Post Adj Cst-IP Staff	104,808.00
				UNDP	13805	RCS-SERV	75100 Facilities & Administration	129.00
	SDC FUND	1/1/2019	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	26,000.00
	Travel of Staff	1/1/2019	12/31/2019	UNDP	13810	RCS-SERV	71600 Travel	53,000.00
				UNDP	13805	RCS-SERV	71600 Travel	4,063.00
				UNDP	13810	UNDP	71600 Travel	0.00
				UNDP	13810	RCS-SERV	75100 Facilities & Administration	1,000.00
				UNDP	13815	RCS-SERV	75100 Facilities & Administration	0.00
	TOTAL							1,409,073.00
	GRAND TOTAL							1,409,073.00



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00113768 2019 UNRC	RC ACTIVITIES	1/1/2019	12/31/2019	UNDP	30000	WFP	71600 Travel	10,458.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	837.00
				UNDP	30000	SWE	75100 Facilities & Administration	39,568.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	837.00
				UNDP	30000	UNRWA-SYR	61100 Salary Costs - NP Staff	10,435.00
				UNDP	30000	SWE	61300 Salary & Post Adj Cst-IP Staff	494,600.00
				UNDP	30000	UNICEF	61100 Salary Costs - NP Staff	10,458.00
				UNDP	30000	UNFPA	61100 Salary Costs - NP Staff	10,458.00
				UNDP	30000	WFP	75100 Facilities & Administration	837.00
				UNDP	30000	UNRWA-SYR	75100 Facilities & Administration	835.00
	SDC FUND	1/1/2019	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	113.00
				UNDP	30000	SDC	71300 Local Consultants	1,415.00
	TOTAL							580,851.00
GRAND TOTAL							580,851.00	