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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118296

Report Date: 12/20/2019

Project Title: Community Security and Access to Justice for Peace

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111101 Support Affected Communities	Conduct conflict analysis	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	12,149.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	851.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	48,459.00
	Infra - Support need-based	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
	Legal advice and referral help	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
	Socioecon-Support need-based	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72600 Grants	47,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,525.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	22,500.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	12,500.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	25,000.00
	Support interventions	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72600 Grants	253,737.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	4,128.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	3,225.00
	TOTAL							437,574.00



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00111102 Project Management	DPC	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	67,290.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	4,710.00
	Logistics & support	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
	Project personnel	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	61100 Salary Costs - NP Staff	34,862.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,440.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
	TOTAL							109,302.00
GRAND TOTAL							546,876.00	



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00111101 Support Affected Communities	Conduct conflict analysis	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71200 International Consultants	0.00	
				UNDP	28400	UNDP-FW	71300 Local Consultants	8,517.00	
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	6,198.00	
				UNDP	28400	UNDP-FW	74100 Professional Services	4,495.00	
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	18,560.00	
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00	
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00	
				UNDP	28400	UNDP-FW	71600 Travel	8,517.00	
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	48,459.00	
		Infra - Support need-based	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	45,000.00
	UNDP				28400	UNDP-FW	72300 Materials & Goods	25,000.00	
	UNDP				28400	UNDP-FW	72600 Grants	95,000.00	
	UNDP				28400	UNDP-FW	75100 Facilities & Administration	15,050.00	
	UNDP				28400	UNDP-FW	72100 Contractual Services-Companies	50,000.00	
		Legal advice and referral help	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	65,000.00
	UNDP				28400	UNDP-FW	72600 Grants	0.00	
	UNDP				28400	UNDP-FW	75100 Facilities & Administration	14,666.00	
	UNDP				28400	UNDP-FW	71600 Travel	4,000.00	
	UNDP				28400	UNDP-FW	71400 Contractual Services - Individ	25,000.00	
		Socioecon-Support need-based	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	12,500.00



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00111101 Support Affected Communities	Socioecon-Support need-based	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	22,500.00
				UNDP	28400	UNDP-FW	72600 Grants	47,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,525.00
	Support interventions	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	8,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	6,300.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	6,500.00
				UNDP	28400	UNDP-FW	72600 Grants	75,000.00
TOTAL							644,787.00	



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00111102 Project Management	DPC	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,546.00
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	36,409.00
	Logistics & support	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
	Project personnel	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71600 Travel	7,018.00
				UNDP	28400	UNDP-FW	71200 International Consultants	84,200.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	25,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	9,297.00
				UNDP	28400	UNDP-FW	61100 Salary Costs - NP Staff	0.00
TOTAL								164,470.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111231 HLP EU-UN Joint Programme	1. Staff & other personnel cost	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	26,698.00
				UNDP	30000	UN-HABITAT	71200 International Consultants	244,800.00
				UNDP	30000	UN-HABITAT	71300 Local Consultants	25,000.00
				UNDP	30000	UN-HABITAT	71400 Contractual Services - Individ	111,600.00
	3. Equipment, Vehicles	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	280.00
				UNDP	30000	UN-HABITAT	72800 Information Technology Equipmt	4,000.00
	4. Contractual Services	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	450.00
				UNDP	30000	UN-HABITAT	72100 Contractual Services- Companies	6,426.00
	5. Travel	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	71600 Travel	24,000.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	1,679.00
	6. Transfers and Grants to Cou	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	18,375.00
				UNDP	30000	UN-HABITAT	74200 Audio Visual&Print Prod Costs	5,928.00
				UNDP	30000	UN-HABITAT	75700 Training, Workshops and Confer	230,000.00
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	21,780.00
	8. Support Staff costs	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	1,656.00
				UNDP	30000	UN-HABITAT	64300 Staff Mgmt Costs - IP Staff	23,650.00
	TOTAL							751,122.00



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00114011 Strengthening the Resilience	Conduct needs assessments	2/1/2019	12/31/2020	UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,200.00
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	3,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30084	UNDP	72500 Supplies	1,500.00
				UNDP	30084	UNDP	71300 Local Consultants	25,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	UNDP	30084	UNDP	75700 Training, Workshops and Confer	8,000.00			
	Design & implement initiatives	2/1/2019	12/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	7,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,200.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	30084	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	72500 Supplies	0.00
UNDP				30084	UNDP	72500 Supplies	2,500.00	
UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00				
UNDP	30000	SDC	75100 Facilities & Administration	0.00				



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00114011 Strengthening the Resilience	DPC	2/1/2019	12/31/2020	UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
	Project Management	2/1/2019	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	80,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,278.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	22,222.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	19,500.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	170,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
	Support community initiatives	2/1/2019	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	3,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	2,500.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
UNDP				30084	UNDP	75700 Training, Workshops and Confer	7,000.00	
UNDP	30084	UNDP	71300 Local Consultants	3,000.00				



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00114011 Strengthening the Resilience	Support local level capacities	2/1/2019	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,200.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	14,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30084	UNDP	71600 Travel	2,500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,500.00
TOTAL							456,600.00	



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00114012 Improving Access to Justice	Conduct assessments	2/1/2019	12/31/2020	UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	71200 International Consultants	4,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,569.00
				UNDP	30084	UNDP	72300 Materials & Goods	2,500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,610.00
	Legal Skills	2/1/2019	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	8,100.00
				UNDP	30084	UNDP	72300 Materials & Goods	10,500.00
				UNDP	30084	UNDP	71300 Local Consultants	22,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	7,600.00
				UNDP	30084	UNDP	71600 Travel	2,700.00
	Provide legal counseling	2/1/2019	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	9,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	7,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,640.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	16,500.00
	Resolution of local disputes	2/1/2019	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	3,072.00
				UNDP	30084	UNDP	72300 Materials & Goods	2,680.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	13,399.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,530.00
TOTAL							143,400.00	



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00115004 Community Security	DPC	2/23/2019	12/31/2019	UNDP	32045	JPN	74500 Miscellaneous Expenses	3,000.00			
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,000.00			
				UNDP	32045	JPN	75100 Facilities & Administration	800.00			
	Support capac of community sec	2/23/2019	12/31/2019	UNDP	32045	JPN	71300 Local Consultants	20,000.00			
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00			
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00			
				UNDP	32045	JPN	72600 Grants	60,000.00			
				UNDP	32045	JPN	75100 Facilities & Administration	8,000.00			
				TOTAL							118,800.00



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00115013 Streng Cap-Community Security	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	2,700.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	6,300.00
				UNDP	32045	JPN	75100 Facilities & Administration	720.00
	Support legal service & legal	3/1/2019	2/28/2020	UNDP	32045	JPN	71300 Local Consultants	35,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	30,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,200.00
TOTAL							106,920.00	



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00115020 Community Security	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	800.00			
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,000.00			
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,000.00			
	improve CS and dispute resolut	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	8,000.00			
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00			
				UNDP	32045	JPN	71300 Local Consultants	20,000.00			
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00			
				UNDP	32045	JPN	72600 Grants	60,000.00			
				TOTAL							118,800.00
				GRAND TOTAL							2,504,899.00



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00111231 HLP EU-UN Joint Programme	1. Staff & other personnel cost	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	71400 Contractual Services - Individ	111,600.00
				UNDP	30000	UN-HABITAT	71300 Local Consultants	25,000.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	26,698.00
				UNDP	30000	UN-HABITAT	71200 International Consultants	244,800.00
	3. Equipment, Vehicles	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	280.00
	4. Contractual Services	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	450.00
				UNDP	30000	UN-HABITAT	72100 Contractual Services-Companies	6,426.00
	5. Travel	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	1,679.00
				UNDP	30000	UN-HABITAT	71600 Travel	24,000.00
	7. General Operating and Other	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	18,375.00
				UNDP	30000	UN-HABITAT	74200 Audio Visual&Print Prod Costs	5,928.00
				UNDP	30000	UN-HABITAT	75700 Training, Workshops and Confer	230,000.00
				UNDP	30000	UN-HABITAT	74500 Miscellaneous Expenses	21,780.00
	8. Support Staff costs	11/1/2018	11/30/2020	UNDP	30000	UN-HABITAT	64300 Staff Mgmt Costs - IP Staff	23,650.00
				UNDP	30000	UN-HABITAT	75100 Facilities & Administration	1,656.00
	TOTAL							751,122.00



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00114011 Strengthening the Resilience	Conduct needs assessments	2/1/2019	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	Design & implement initiatives	2/1/2019	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
	DPC	2/1/2019	12/31/2020	UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
	Support community initiatives	2/1/2019	12/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
	Support local level capacities	2/1/2019	12/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
UNDP				30000	SDC	75700 Training, Workshops and Confer	0.00	
UNDP				30000	SDC	75100 Facilities & Administration	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118296

Report Date: 12/20/2019

Project Title: Community Security and Access to Justice for Peace

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						0.00			
GRAND TOTAL						751,122.00			