



Empowered lives.
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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118297

Report Date: 12/20/2019

Project Title: Prevention of Local Conflict Through Social Cohesion

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108837 Social Cohesion	Social Cohesion CFW	1/25/2018	12/31/2019	UNDP	30000	KFW	71400 Contractual Services - Individ	139,721.00
				UNDP	30000	KFW	72300 Materials & Goods	31,238.00
				UNDP	30000	KFW	71600 Travel	15,000.00
				UNDP	30000	KFW	72600 Grants	230,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	61,050.00
				UNDP	30000	KFW	71300 Local Consultants	75,000.00
				UNDP	30000	KFW	71200 International Consultants	50,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	125,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	28,704.00
TOTAL							755,713.00	



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00109714 Capacity for Social Cohesion	Local Partner Capacity Dev	3/15/2018	12/31/2019	UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	71300 Local Consultants	33,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,000.00
	Peace building & SC Initiative	3/15/2018	12/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,160.00
				UNDP	32045	JPN	71300 Local Consultants	15,000.00
				UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72600 Grants	120,000.00
	Space for genuine dialogue	3/15/2018	12/31/2019	UNDP	32045	JPN	71600 Travel	4,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,280.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	12,000.00
	Specialized training for commu	3/15/2018	12/31/2019	UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	28,000.00
				UNDP	32045	JPN	71300 Local Consultants	333.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,827.00
	TOTAL							273,600.00
GRAND TOTAL							1,029,313.00	



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00108837 Social Cohesion	Social Cohesion CFW	1/25/2018	12/31/2019	UNDP	30000	KFW	71400 Contractual Services - Individ	38,057.00
				UNDP	30000	KFW	72300 Materials & Goods	22,504.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	46,296.00
				UNDP	30000	KFW	75100 Facilities & Administration	23,407.00
TOTAL								130,264.00



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00109714 Capacity for Social Cohesion	Peace building & SC Initiative	3/15/2018	12/31/2019	UNDP	32045	JPN	72600 Grants	44,278.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,011.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	14,467.00
				UNDP	32045	JPN	71600 Travel	2,893.00
				UNDP	32045	JPN	72300 Materials & Goods	5,787.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	7,716.00
	Space for genuine dialogue	3/15/2018	12/31/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	13,120.00
				UNDP	32045	JPN	71300 Local Consultants	7,716.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,641.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71600 Travel	9,645.00
	Specialized training for commu	3/15/2018	12/31/2019	UNDP	32045	JPN	71300 Local Consultants	14,467.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,723.00
				UNDP	32045	JPN	71600 Travel	1,929.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	13,120.00
				UNDP	32045	JPN	72300 Materials & Goods	6,560.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	22,959.00
	TOTAL							183,032.00



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00114790 Youth engage & Social Cohesion	DPC	1/1/2019	12/31/2020	UNDP	30000	KFW	74500 Miscellaneous Expenses	25,500.00
				UNDP	30000	KFW	75100 Facilities & Administration	6,800.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	59,500.00
	social cohesion community init	1/1/2019	12/31/2020	UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72600 Grants	240,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	375,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	54,400.00
				UNDP	30000	KFW	72300 Materials & Goods	65,000.00
	train & develop of commu init	1/1/2019	12/31/2020	UNDP	30000	KFW	71300 Local Consultants	35,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	50,000.00
				UNDP	30000	KFW	71600 Travel	7,500.00
				UNDP	30000	KFW	75100 Facilities & Administration	9,760.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	29,500.00
	train team leade on team buil	1/1/2019	12/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	3,840.00
				UNDP	30000	KFW	71600 Travel	3,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	15,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	12,500.00
				UNDP	30000	KFW	71300 Local Consultants	17,500.00
	TOTAL							1,009,800.00



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00115003 Social Cohesion	DPC	2/23/2019	12/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	1,600.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	14,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,000.00
	Support community-led interven	2/23/2019	12/31/2019	UNDP	32045	JPN	72100 Contractual Services- Companies	30,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	15,000.00
				UNDP	32045	JPN	72600 Grants	140,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,000.00
				UNDP	32045	JPN	71300 Local Consultants	15,000.00
TOTAL							237,600.00	



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00115012 Strenght Cap-Social Cohesion	Cap Dev Oppor for Communities	3/1/2019	2/28/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	12,500.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	12,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,800.00
				UNDP	32045	JPN	71300 Local Consultants	10,000.00
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	280.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,500.00
TOTAL							41,580.00	



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00115019 Social Cohesion	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	2,250.00
				UNDP	32045	JPN	75100 Facilities & Administration	600.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,250.00
	Support community-led interven	3/1/2019	2/28/2020	UNDP	32045	JPN	71300 Local Consultants	12,500.00
				UNDP	32045	JPN	72600 Grants	55,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	7,500.00
TOTAL							89,100.00	
GRAND TOTAL							1,691,376.00	



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00114790 Youth engage & Social Cohesion	DPC	1/1/2019	12/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	6,800.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	59,500.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	25,500.00
	social cohesion community init	1/1/2019	12/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	54,400.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	375,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72300 Materials & Goods	65,000.00
				UNDP	30000	KFW	72600 Grants	240,000.00
	train & develop of commu init	1/1/2019	12/31/2020	UNDP	30000	KFW	75700 Training, Workshops and Confer	29,500.00
				UNDP	30000	KFW	71600 Travel	7,500.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	50,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	9,760.00
				UNDP	30000	KFW	71300 Local Consultants	35,000.00
	train team leade on team buil	1/1/2019	12/31/2020	UNDP	30000	KFW	71600 Travel	3,000.00
				UNDP	30000	KFW	71300 Local Consultants	17,500.00
				UNDP	30000	KFW	75100 Facilities & Administration	3,840.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	15,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	12,500.00
	TOTAL							1,009,800.00



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00115012 Strenght Cap-Social Cohesion	Cap Dev Oppor for Communities	3/1/2019	2/28/2020	UNDP	32045	JPN	71300 Local Consultants	10,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	12,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	12,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,800.00
	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	280.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,000.00
TOTAL								41,580.00



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00115019 Social Cohesion	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,250.00
				UNDP	32045	JPN	75100 Facilities & Administration	600.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,250.00
	Support community-led interven	3/1/2019	2/28/2020	UNDP	32045	JPN	71300 Local Consultants	12,500.00
				UNDP	32045	JPN	72600 Grants	55,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	7,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,000.00
TOTAL							89,100.00	
GRAND TOTAL							1,140,480.00	