



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111100 Capacity of Vulnerable Groups	Awareness campaigns	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72500 Supplies	0.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
	Provide training opportunities	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Resolution of local disputes	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Training for active partners	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,506.02
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	50,086.08
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
	TOTAL							53,592.10
	GRAND TOTAL							53,592.10



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111100 Capacity of Vulnerable Groups	Awareness campaigns	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	490.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	5,000.00
				UNDP	28400	UNDP-FW	72500 Supplies	0.00
	Provide training opportunities	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71600 Travel	3,000.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	0.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	72500 Supplies	3,600.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	Resolution of local disputes	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,442.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	5,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	11,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71600 Travel	4,600.00
	Training for active partners	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111100 Capacity of Vulnerable Groups	Training for active partners	7/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
TOTAL								38,734.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114013 Enhancing Capacities of Women	Identify women's need and prio	2/1/2019	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
	Provide capacity building	2/1/2019	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
	Support women initiatives	2/1/2019	12/31/2020	UNDP	30084	UNDP	72600 Grants	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115069 Gender inequality Reduced	DPC	3/3/2019	12/31/2019	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	20,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,320.00
	Holistic support to conflict W	3/3/2019	12/31/2019	UNDP	32045	JPN	72600 Grants	180,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	18,400.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
	impact of Syrian crison Gender	3/3/2019	12/31/2019	UNDP	32045	JPN	71200 International Consultants	40,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,800.00
TOTAL							344,520.00	
GRAND TOTAL							383,254.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 12/20/2019

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114013 Enhancing Capacities of Women	Identify women's need and prio	2/1/2019	12/31/2020	UNDP	30084	UNDP	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
	Provide capacity building	2/1/2019	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
	Support women initiatives	2/1/2019	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72600 Grants	0.00
	TOTAL							
GRAND TOTAL								0.00