



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118299

Report Date: 12/20/2019

Project Title: Context Analysis & Sensitivity

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108617 NGOs Capacity& Social Cohesion	Coaching	1/17/2018	12/31/2019	UNDP	30000	SDC	71600 Travel	1,630.00
				UNDP	30000	SDC	71300 Local Consultants	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	370.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	1,000.00
	Community -based assessment	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	354.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	4,422.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
	Conflict Risk analysis	1/17/2018	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	23,395.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	426.00
				UNDP	30000	SDC	71200 International Consultants	7,405.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	201.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,703.00
				UNDP	30000	SDC	71600 Travel	1,055.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	231.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,078.00
	CS initiatives	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	5,022.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,027.00
UNDP				30000	SDC	72600 Grants	59,595.00	
UNDP				30000	SDC	74200 Audio Visual&Print Prod Costs	1,152.00	



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00108617 NGOs Capacity& Social Cohesion	CS initiatives	1/17/2018	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	NGOs- On the Job coaching	1/17/2018	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,600.00
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	25,000.00
	NGOs-Training workshops	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	2,400.00
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	20,000.00
	peace agents training	1/17/2018	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	370.00
				UNDP	30000	SDC	71300 Local Consultants	3,000.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	630.00
	Social cohesion interventions	1/17/2018	12/31/2019	UNDP	30000	SDC	73100 Rental & Maintenance-Premises	300.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	200.00
				UNDP	30000	SDC	72600 Grants	69,405.00
				UNDP	30000	SDC	75100 Facilities & Administration	8,735.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	23,183.00
				UNDP	30000	SDC	71600 Travel	1,968.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	11,936.00
UNDP				30000	SDC	74100 Professional Services	2,196.00	



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00108617 NGOs Capacity& Social Cohesion	Training workshops	1/17/2018	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	630.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	71300 Local Consultants	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	370.00
TOTAL							322,989.00	
GRAND TOTAL							322,989.00	



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00108617 NGOs Capacity& Social Cohesion	Coaching	1/17/2018	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	25,041.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	71600 Travel	2,946.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,242.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,900.00
	Community -based assessment	1/17/2018	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71300 Local Consultants	8,500.00
				UNDP	30000	SDC	72500 Supplies	5,000.00
				UNDP	30000	SDC	71600 Travel	5,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,040.00
				UNDP	30000	SDC	72300 Materials & Goods	6,500.00
	Conflict Risk analysis	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	588.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,675.00
				UNDP	30000	SDC	71600 Travel	3,675.00
	CS initiatives	1/17/2018	12/31/2019	UNDP	30000	SDC	72300 Materials & Goods	10,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	18,250.00
				UNDP	30000	SDC	71300 Local Consultants	11,600.00
				UNDP	30000	SDC	72600 Grants	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	71600 Travel	3,600.00
			UNDP	30000	SDC	75100 Facilities & Administration	3,996.00	



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00108617 NGOs Capacity& Social Cohesion	CS initiatives	1/17/2018	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	6,500.00
	NGOs-Training workshops	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	0.00
	peace agents training	1/17/2018	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	49,100.00
				UNDP	30000	SDC	71600 Travel	2,946.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,838.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,870.00
				UNDP	30000	SDC	71600 Travel	0.00
	Social cohesion interventions	1/17/2018	12/31/2019	UNDP	30000	SDC	72200 Equipment and Furniture	13,257.00
				UNDP	30000	SDC	72300 Materials & Goods	9,722.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	98,199.00
				UNDP	30000	SDC	72600 Grants	73,649.00
				UNDP	30000	SDC	75100 Facilities & Administration	15,586.00
	Training workshops	1/17/2018	12/31/2019	UNDP	30000	SDC	74100 Professional Services	979.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,896.00
				UNDP	30000	SDC	71600 Travel	3,720.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	768.00
	TOTAL							439,583.00
GRAND TOTAL							439,583.00	