



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118358

Report Date: 12/20/2019

Project Title: Active Labour Market

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098577 Disrupted livelihoods	Business Revival	1/1/2016	1/31/2020	UNDP	30000	KFW	72600 Grants	75,000.00
				UNDP	30000	RUSSIA	72600 Grants	240,000.00
				UNDP	30000	RUSSIA	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	RUSSIA	72300 Materials & Goods	63,800.00
				UNDP	30000	RUSSIA	75100 Facilities & Administration	26,050.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	114,788.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	115,810.00
				UNDP	30000	SDC	72300 Materials & Goods	876.00
				UNDP	30000	KFW	72300 Materials & Goods	49,793.00
				UNDP	30000	SDC	72600 Grants	198,259.00
				UNDP	30000	SDC	75100 Facilities & Administration	8,396.00
				UNDP	30000	RUSSIA	72200 Equipment and Furniture	4,800.00
				UNDP	31900	FIN	72600 Grants	115,741.00
				UNDP	31900	FIN	75100 Facilities & Administration	9,259.00
				UNDP	30000	KFW	75100 Facilities & Administration	13,248.00
	UNDP	30000	SDC	72100 Contractual Services-Companies	736.00			
	Short Term Vocational Training	1/1/2016	1/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	41,254.00
				UNDP	30000	RUSSIA	75100 Facilities & Administration	4,800.00
				UNDP	30000	KFW	72300 Materials & Goods	347,429.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	168,250.00
UNDP				30000	RUSSIA	75700 Training, Workshops and Confer	60,000.00	



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Project Title: Active Labour Market

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,678,289.00			
GRAND TOTAL						1,678,289.00			



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Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098577 Disrupted livelihoods	Business Revival	1/1/2016	1/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	50,491.00
				UNDP	30000	SDC	72300 Materials & Goods	219,865.00
				UNDP	31900	FIN	72300 Materials & Goods	7,191.50
				UNDP	30000	SDC	71400 Contractual Services - Individ	46,525.00
				UNDP	30000	KFW	75100 Facilities & Administration	113,450.96
				UNDP	30000	KFW	71400 Contractual Services - Individ	38,635.00
				UNDP	30000	SDC	72200 Equipment and Furniture	22,464.00
				UNDP	30000	KFW	72300 Materials & Goods	1,278,975.58
				UNDP	30000	SDC	72600 Grants	335,371.33
				UNDP	30000	RUSSIA	75100 Facilities & Administration	8,821.00
				UNDP	31900	FIN	75100 Facilities & Administration	575.32
				UNDP	30000	SDC	75100 Facilities & Administration	17,747.00
				UNDP	30000	RUSSIA	72300 Materials & Goods	246,712.44
				UNDP	30000	RUSSIA	72600 Grants	30,130.00
	Short Term Vocational Training	1/1/2016	1/31/2020	UNDP	30000	KFW	72300 Materials & Goods	231,619.00
UNDP				30000	KFW	75100 Facilities & Administration	37,986.00	
UNDP				30000	KFW	72100 Contractual Services-Companies	243,200.00	
TOTAL							2,929,760.13	
GRAND TOTAL							2,929,760.13	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098577 Disrupted livelihoods	Short Term Vocational Training	1/1/2016	1/31/2020	UNDP	30000	KFW	72600 Grants	114,270.00
				UNDP	30000	KFW	75100 Facilities & Administration	9,142.00
TOTAL								123,412.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108616 Socio-economic recovery	access to market	1/17/2018	12/31/2019	UNDP	30000	SDC	72300 Materials & Goods	50,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	16,000.00
				UNDP	30000	SDC	72600 Grants	150,000.00
	Business revival	1/17/2018	12/31/2019	UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30000	SDC	72600 Grants	181,327.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,506.00
	Market analysis	1/17/2018	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	8,000.00
	On the job training	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	8,000.00
				UNDP	30000	SDC	72300 Materials & Goods	50,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	50,000.00
	TOTAL							627,833.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109712 Institutional Capacity Develop	Centers Capacity Assessment	3/15/2018	12/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,000.00
	MSMEs Capacity Building	3/15/2018	12/31/2019	United Nations Population Fund	32045	JPN	72100 Contractual Services-Companies	10,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,136.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	39,200.00
				UNDP	32045	JPN	72600 Grants	50,000.00
				United Nations Population Fund	32045	JPN	75100 Facilities & Administration	864.00
	Strengthening Labour Market	3/15/2018	12/31/2019	UNDP	32045	JPN	72600 Grants	50,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
	TVET system enhanced	3/15/2018	12/31/2019	UNDP	32045	JPN	72600 Grants	450,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	36,000.00
	TOTAL							756,000.00
	GRAND TOTAL							1,507,245.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098577 Disrupted livelihoods	Business Revival	1/1/2016	1/31/2020	UNDP	30000	RUSSIA	71400 Contractual Services - Individ	16,850.00
				UNDP	30000	RUSSIA	72300 Materials & Goods	110,000.00
				UNDP	30000	RUSSIA	72800 Information Technology Equipmt	1.00
				UNDP	30000	RUSSIA	75100 Facilities & Administration	10,150.00
TOTAL								137,001.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108616 Socio-economic recovery	Business revival	1/17/2018	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	36,030.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	115,362.00
				UNDP	30000	SDC	72300 Materials & Goods	100,000.00
				UNDP	30000	SDC	72600 Grants	0.00
	Market analysis	1/17/2018	12/31/2019	UNDP	30000	SDC	72600 Grants	150,000.00
				UNDP	30000	SDC	72300 Materials & Goods	221,344.00
				UNDP	30000	SDC	75100 Facilities & Administration	29,708.00
TOTAL							652,444.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109712 Institutional Capacity Develop	Centers Capacity Assessment	3/15/2018	12/31/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	30,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
	TVET system enhanced	3/15/2018	12/31/2019	UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	29,089.00
				UNDP	32045	JPN	71300 Local Consultants	9,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	49,639.00
				UNDP	32045	JPN	72300 Materials & Goods	140,000.00
TOTAL							260,128.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114793 Active Labour Market	DPC	1/1/2019	12/31/2020	UNDP	30000	KFW	74500 Miscellaneous Expenses	81,000.00	
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	189,000.00	
				UNDP	30000	KFW	75100 Facilities & Administration	21,600.00	
	Employment creation	1/1/2019	12/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	121,600.00	
				UNDP	30000	KFW	72600 Grants	300,000.00	
				UNDP	30000	KFW	72100 Contractual Services-Companies	820,000.00	
				UNDP	30000	KFW	72300 Materials & Goods	400,000.00	
	Promote youth in Transition	1/1/2019	12/31/2020	UNDP	30000	KFW	72100 Contractual Services-Companies	345,000.00	
				UNDP	30000	KFW	72300 Materials & Goods	250,000.00	
				UNDP	30000	KFW	75100 Facilities & Administration	47,600.00	
	TVET system enhanced	1/1/2019	12/31/2020	UNDP	30000	KFW	72300 Materials & Goods	585,000.00	
				UNDP	30000	KFW	75100 Facilities & Administration	46,800.00	
	TOTAL								3,207,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115001 Active Labour Market	DPC	2/23/2019	12/31/2019	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	14,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	6,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,600.00
	Employment creation	2/23/2019	12/31/2019	UNDP	32045	JPN	72600 Grants	100,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	50,000.00
				UNDP	32045	JPN	72300 Materials & Goods	50,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,000.00
TOTAL							237,600.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115010 Stren Cap-Active labour market	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	3,040.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	26,600.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	11,400.00
	Promote youth in workplace	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	6,400.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	80,000.00
	Strengthening Labour Market	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	12,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	60,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	30,000.00
				UNDP	32045	JPN	72300 Materials & Goods	60,000.00
	TVET system enhanced	3/1/2019	2/28/2020	UNDP	32045	JPN	72600 Grants	150,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,000.00
TOTAL								451,440.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115017 Active labour market	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	21,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
	Employment creation	3/1/2019	2/28/2020	UNDP	32045	JPN	72300 Materials & Goods	65,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	135,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,000.00
	Promote youth in workplace	3/1/2019	2/28/2020	UNDP	32045	JPN	72300 Materials & Goods	35,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	65,000.00
TOTAL							356,400.00	
GRAND TOTAL							5,302,613.00	