



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118359

Report Date: 12/20/2019

Project Title: Private Sector Recovery and Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113595 Private sector & MSMEs	DPC	12/1/2018	12/31/2019	UNDP	32045	JPN	74500 Miscellaneous Expenses	10,646.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,839.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	24,842.00
	Enhance local mechanisms	12/1/2018	12/31/2019	UNDP	32045	JPN	71400 Contractual Services - Individ	49,082.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,391.00
	Sustain& equitable econo oppor	12/1/2018	12/31/2019	UNDP	32045	JPN	72600 Grants	300,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,000.00
	TOTAL							



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00114792 Private Sector Recovery	DPC	1/1/2019	12/31/2020	UNDP	30000	KFW	74500 Miscellaneous Expenses	78,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	20,800.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	182,000.00
	Sustaina &equitable econo oppr	1/1/2019	12/31/2020	UNDP	30000	KFW	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	KFW	72600 Grants	2,100,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	208,000.00
				UNDP	30000	KFW	72300 Materials & Goods	300,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	170,000.00
	TOTAL							3,088,800.00



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00115009 Strength Cap of Private sector	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	28,700.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,280.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	12,300.00
	private sector platform establ	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	18,400.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	230,000.00
	Sustain & equitable econ oppor	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	3,200.00
				UNDP	32045	JPN	71300 Local Consultants	40,000.00
	Technical support & capacity d	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	11,200.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	120,000.00
				UNDP	32045	JPN	71300 Local Consultants	20,000.00
	TOTAL							487,080.00



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00115016 Private sector & MSMEs	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	21,000.00
	Sustain & equitable econ oppor	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	24,000.00
				UNDP	32045	JPN	72600 Grants	300,000.00
TOTAL								356,400.00
GRAND TOTAL								4,348,080.00