



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00120366

**Report Date:** 1/22/2020

**Project Title:** Aleppo UN Partnership

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116550 Enhancing Health Service	Rehab of Aleppo Hospital	9/1/2019	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	272,345.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	3,131,966.00
TOTAL								3,404,311.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00120366  
**Project Title:** Aleppo UN Partnership

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118030 Enhancing Sustainable Liveliho	Humanitarian infra for Recover	9/1/2019	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	8,756.00
				UNDP	32045	JPN	72600 Grants	99,508.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	6,966.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,985.00
TOTAL							118,215.00	
GRAND TOTAL							3,522,526.00	