



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00120379

**Report Date:** 1/22/2020

**Project Title:** Context Analysis & Sensitivity

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116562 Emergency Funding Window	Conduct ongoing LCA.	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	71200 International Consultants	67,500.00
				UNDP	28400	UNDP-FW	74100 Professional Services	5,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	15,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,063.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	11,400.00
				UNDP	28400	UNDP-FW	71600 Travel	2,000.00
	DPC	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	669.00
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	6,691.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	2,867.00
	Mainstreaming context sensitiv	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	280.00
				UNDP	28400	UNDP-FW	71600 Travel	2,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
	TOTAL							122,470.00
GRAND TOTAL							122,470.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00120379

**Report Date:** 1/22/2020

**Project Title:** Context Analysis & Sensitivity

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116562 Emergency Funding Window	Capacity development activitie	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	72800 Information Technology Equipmt	30,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	8,415.00
				UNDP	28400	UNDP-FW	71200 International Consultants	35,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services- Companies	10,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	15,213.00
				UNDP	28400	UNDP-FW	71600 Travel	10,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
	Conduct ongoing LCA.	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	71600 Travel	7,000.00
				UNDP	28400	UNDP-FW	74100 Professional Services	10,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	7,600.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	57,000.00
				UNDP	28400	UNDP-FW	71200 International Consultants	52,500.00
	Conduct thematic context analy	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	9,387.00
				UNDP	28400	UNDP-FW	71200 International Consultants	110,000.00
				UNDP	28400	UNDP-FW	71600 Travel	5,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	43,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services- Companies	5,000.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
	DPC	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	11,760.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	16,249.00
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	37,915.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,791.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00120379

**Report Date:** 1/22/2020

**Project Title:** Context Analysis & Sensitivity

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116562 Emergency Funding Window	Mainstreaming context sensitiv	9/1/2019	3/31/2020	UNDP	28400	UNDP-FW	71200 International Consultants	75,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	7,700.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	16,000.00
				UNDP	28400	UNDP-FW	71600 Travel	6,000.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	13,000.00
TOTAL								627,530.00
GRAND TOTAL								627,530.00