



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00082541

**Report Date:** 3/16/2022

**Project Title:** Engagement Facility

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091411 Operationalization of new UNDP	POLICY & TECHNICAL SUPPORT	1/1/2014	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	106,907.00
TOTAL								106,907.00



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00123896 CO Response to COVID-19	Business model for COVID-19	9/23/2020	12/31/2025	UNDP	30084	UNDP	75100 Facilities & Administration	4,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30084	UNDP	72500 Supplies	64,000.00
	COVID-Vulnerability assessment	9/23/2020	12/31/2025	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	6,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	54,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,800.00
	NRLA-SDC	9/23/2020	12/31/2025	UNDP	16015	SDC	71200 International Consultants	157,500.00
	Office Management- ERS Staff c	9/23/2020	12/31/2025	UNDP	16015	SDC	71200 International Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	53,896.00
				UNDP	30084	UNDP	71200 International Consultants	162,943.00
				UNDP	04000	UNDP	71200 International Consultants	19,200.00
	Rehab of Infra-COVID	9/23/2020	12/31/2025	UNDP	04000	UNDP	72100 Contractual Services-Companies	4,904.00
	<b>TOTAL</b>							<b>536,243.00</b>
<b>GRAND TOTAL</b>							<b>643,150.00</b>	