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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00088280

Report Date: 3/16/2022

Project Title: Strengthen Resilience in Syria

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118598 Civil Society Support Program	Coordination among CSO network	7/1/2019	12/31/2022	UNDP	28600	UNDP-FW	72600 Grants	203,972.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	16,028.00
				UNDP	28600	UNDP-FW	71300 Local Consultants	25,000.00
	CSOs capacity is enhanced	7/1/2019	12/31/2022	SYR- International Council of	28400	UNDP-FW	72100 Contractual Services-Companies	75,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	Improved dialogue & cooperation	7/1/2019	12/31/2022	UNDP	28600	UNDP-FW	72500 Supplies	38,034.00
UNDP				28600	UNDP-FW	75100 Facilities & Administration	2,662.00	
TOTAL								360,696.00



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00120201 Returnees Info System	DPC	1/1/2020	12/31/2022	UNDP	30000	RUS	75100 Facilities & Administration	475.60
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	5,944.40
	System for rReturnees	1/1/2020	12/31/2022	UNDP	30000	RUS	71400 Contractual Services - Individ	19,320.00
				UNDP	30000	RUS	71300 Local Consultants	102,627.40
				UNDP	30000	RUS	75100 Facilities & Administration	10,586.60
				UNDP	30000	RUS	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	RUS	72200 Equipment and Furniture	400.00
				UNDP	30000	RUS	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	RUS		
TOTAL								149,354.00



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00121014 Cultural Heritage Capacity Enh	Capacity of Syrian cultural he	4/1/2020	12/31/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	22,737.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,483.00
				UNDP	32045	JPN	71200 International Consultants	24,351.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	28,094.00
	DPC	4/1/2020	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	14,250.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,140.00
TOTAL								97,055.00



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00121015 Governance Capacity Enhanced	Develop the capacities of Syri	4/1/2020	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	18,011.00
				UNDP	32045	JPN	71200 International Consultants	137,209.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	69,660.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	10,498.70
	DPC	4/1/2020	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	21,138.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,691.00
TOTAL								258,207.70



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00122788 Ariha Intervention	Basic & social services rehab	7/7/2020	6/30/2022	UNDP	30000	UNOCHA	72700 Hospitality/Catering	-141,000.00
				SYR-Maram Foundation	30000	UNOCHA	75100 Facilities & Administration	28,884.00
				SYR-Orang Organization	30000	UNOCHA	72100 Contractual Services-Companies	456,996.00
				SYR-Maram Foundation	30000	UNOCHA	72100 Contractual Services-Companies	532,247.00
				SYR-Orang Organization	30000	UNOCHA	75100 Facilities & Administration	40,080.00
				SYR-Orang Organization	30000	UNOCHA	72700 Hospitality/Catering	147,900.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	21,496.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	307,082.00
	Business revival through provi	7/7/2020	6/30/2022	UNDP	30000	UNOCHA	72100 Contractual Services-Companies	87,340.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	6,114.00
	establishment of municipaltiy	7/7/2020	6/30/2022	UNDP	30000	UNOCHA	72300 Materials & Goods	2,096.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	5,389.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	524.00
	Project Management	7/7/2020	6/30/2022	UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	9,722.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	121,500.00
				UNDP	30000	UNOCHA	71600 Travel	3,600.00
				UNDP	30000	UNOCHA	72500 Supplies	2,280.00



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TOTAL						1,643,750.00			



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00123727 Roads Rehabilitation	Transfers and Grants to Counte	9/13/2020	6/30/2022	SYR- Bonyan Organization	30000	UNOCHA	72100 Contractual Services-Companies	248,844.40
				SYR- Bonyan Organization	30000	UNOCHA	75100 Facilities & Administration	16,789.11
				SYR- Bonyan Organization	30000	UNOCHA	72600 Grants	137,623.26
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	14,773.00
				SYR_Yeniden IMAAR	30000	UNOCHA	75100 Facilities & Administration	11,078.35
				SYR_Yeniden IMAAR	30000	UNOCHA	72100 Contractual Services-Companies	157,405.00
TOTAL							586,513.12	



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00125267 SNFI support to vulnerable pop	GOE	12/21/2020	6/30/2022	UNDP	30000	UNOCHA	75100 Facilities & Administration	1,225.00
				CMB-UNDP DIRECT EXECUTION	30000	UNOCHA	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	10,500.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOCHA	71600 Travel	7,000.00
	Staff and other Personnel Cost	12/21/2020	6/30/2022	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	39,712.00
				UNDP	30000	UNOCHA	61100 Salary Costs - NP Staff	79,544.00
				UNDP	30000	UNOCHA	71300 Local Consultants	12,000.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	8,187.94
	Supplies, Commodities and Mate	12/21/2020	6/30/2022	UNDP	30000	UNOCHA	72200 Equipment and Furniture	1,500.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	105.00
	Transfers and Grants to Countr	12/21/2020	6/30/2022	SYR_ULUSLARARASI INSANI YARDIM	30000	UNOCHA	72100 Contractual Services-Companies	1,027,871.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00
				SYR_ULUSLARARASI INSANI YARDIM	30000	UNOCHA	75100 Facilities & Administration	71,880.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	0.00
	TOTAL							1,259,524.94



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00125708 KM system is established	DPC	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	75100 Facilities & Administration	1,121.00
				UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	12,015.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	4,005.00
	Establish and function the KM	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	130,200.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	11,214.00
				UNDP	28600	UNDP-FW	72100 Contractual Services-Companies	30,000.00
TOTAL								188,555.00



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00125709 KM system products are produce	Conduct Socio-economic studies	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	61100 Salary Costs - NP Staff	68,300.00
				UNDP	28600	UNDP-FW	71600 Travel	15,200.00
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28600	UNDP-FW	72100 Contractual Services- Companies	15,000.00
				UNDP	28600	UNDP-FW	71400 Contractual Services - Individ	153,510.00
				UNDP	28600	UNDP-FW	71200 International Consultants	120,000.00
				UNDP	28600	UNDP-FW	71300 Local Consultants	75,000.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	31,991.00
	DPC	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	36,076.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	3,367.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	12,025.00
	Organizing consultations with	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	71500 UN Volunteers	1,680.00
				UNDP	28600	UNDP-FW	71600 Travel	9,000.00
				UNDP	28600	UNDP-FW	71200 International Consultants	5,000.00
				UNDP	28600	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
	TOTAL							566,149.00



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00125710 Pilot ER and resilience progra	DPC	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	18,375.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	1,715.00
				UNDP	28600	UNDP-FW	74500 Miscellaneous Expenses	6,125.00
	LPRP Implementing pilot ER	1/25/2021	12/31/2022	UNDP	28600	UNDP-FW	71400 Contractual Services - Individ	40,000.00
				UNDP	28600	UNDP-FW	72100 Contractual Services- Companies	15,000.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	17,150.00
				UNDP	28600	UNDP-FW	72300 Materials & Goods	90,000.00
				UNDP	28600	UNDP-FW	73100 Rental & Maintenance- Premises	10,000.00
				UNDP	28600	UNDP-FW	72600 Grants	90,000.00
				UNDP	28600	UNDP-FW		
TOTAL							288,365.00	



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00127369 Rehab of Flood Affected Roads	General Operating and Other Di	6/7/2021	12/31/2022	UNDP	30000	UNOCHA	72500 Supplies	0.00	
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	0.00	
				UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00	
	Project Management	6/7/2021	12/31/2022	UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	1,500.00	
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	117,111.12	
				UNDP	30000	UNOCHA	72500 Supplies	2,280.00	
				UNDP	30000	UNOCHA	72800 Information Technology Equipmt	1,500.00	
				UNDP	30000	UNOCHA	71600 Travel	2,100.00	
				UNDP	30000	UNOCHA	71500 UN Volunteers	9,269.00	
				UNDP	30000	UNOCHA	73100 Rental & Maintenance-Premises	7,920.00	
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00	
	Rehabilitating critical flood	6/7/2021	12/31/2022	UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00	
				SYR_TOPLUM KALKINMA DERNEĞİ	30000	UNOCHA	72100 Contractual Services-Companies	2,266,293.00	
				SYR_TOPLUM KALKINMA DERNEĞİ	30000	UNOCHA	75100 Facilities & Administration	458,081.00	
	Transfers and Grants to Counte	6/7/2021	12/31/2022	UNDP	30000	UNOCHA	75100 Facilities & Administration	0.00	
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	0.00	
				SYR_TOPLUM KALKINMA DERNEĞİ	30000	UNOCHA	72100 Contractual Services-Companies	0.00	
				SYR_TOPLUM KALKINMA DERNEĞİ	30000	UNOCHA	75100 Facilities & Administration	0.00	
	Travel		6/7/2021	12/31/2022	UNDP	30000	UNOCHA	71600 Travel	0.00



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TOTAL						2,866,054.12			



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00127611 Resilience of Dana Sub-dist	Project Management	6/23/2021	12/31/2022	UNDP	30000	UNOCHA	75100 Facilities & Administration	5,177.00
				UNDP	30000	UNOCHA	71600 Travel	2,100.00
				UNDP	30000	UNOCHA	72500 Supplies	2,280.00
				UNDP	30000	UNOCHA	73100 Rental & Maintenance- Premises	5,280.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	63,931.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	375.00
	reviveing Essential socioecon	6/23/2021	12/31/2022	SYR_Sosyal Arařtırma ve Rehabi	30000	UNOCHA	75100 Facilities & Administration	96,235.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	0.00
				SYR_Sosyal Arařtırma ve Rehabi	30000	UNOCHA	72100 Contractual Services- Companies	1,374,782.15
TOTAL							1,550,160.15	



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00129405 Climate resilient infra_Water	Est local water manag associat	11/1/2021	11/23/2022	UNDP	28600	UNDP-FW	75100 Facilities & Administration	0.00
				SYR_TAKAFUL AL SHAM DERNEGI	28600	UNDP-FW	75100 Facilities & Administration	38,663.00
				SYR_TAKAFUL AL SHAM DERNEGI	28600	UNDP-FW	72100 Contractual Services-Companies	552,337.00
				UNDP	28600	UNDP-FW	72100 Contractual Services-Companies	0.00
TOTAL								591,000.00



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00129494 Green economic& livelihood Rec	Project Mangement	11/1/2021	11/30/2022	UNDP	28600	UNDP-FW	72800 Information Technology Equipmt	1,500.00
				UNDP	28600	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28600	UNDP-FW	73100 Rental & Maintenance- Premises	600.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	147.00
	Support divers livelihoods	11/1/2021	11/30/2022	SYR_TAKAFUL AL SHAM DERNEGI	28600	UNDP-FW	72100 Contractual Services- Companies	117,607.00
				SYR_TAKAFUL AL SHAM DERNEGI	28600	UNDP-FW	75100 Facilities & Administration	8,232.00
TOTAL							128,086.00	
GRAND TOTAL							10,533,470.03	