



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00102600

Report Date: 3/16/2022

Project Title: JSB Training for All

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114918 Cap Build. Gov and Media	Dev Capacity of Syrian expert	3/1/2019	12/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	1.00
TOTAL								1.00



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00125831 Cultural Heritage	Cap of Syrian cultural heritag	2/3/2021	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	7,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,640.00
				UNDP	32045	JPN	71200 International Consultants	301,000.00
	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	30,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,464.00
TOTAL								365,904.00



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00125832 Governance and Media	Cap of Syrian experts GOV&Medi	2/3/2021	12/31/2022	UNDP	32045	JPN	71400 Contractual Services - Individ	154,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	25,200.00
				UNDP	32045	JPN	71200 International Consultants	126,000.00
				UNDP	32045	JPN	72600 Grants	35,000.00
	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	2,520.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	31,500.00
TOTAL							374,220.00	
GRAND TOTAL							740,125.00	