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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00104846

**Report Date:** 3/16/2022

**Project Title:** Office's Info Management-IMRP

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114796 Information management-G5	Upgrading internal information	1/1/2019	12/31/2022	UNDP	30000	KFW	75700 Training, Workshops and Confer	12,400.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	12,500.00
				UNDP	30000	KFW	72900 MDTF & DBS Reporting	10,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	11,552.00
				UNDP	30000	KFW	71600 Travel	15,000.00
				UNDP	30000	KFW	71300 Local Consultants	25,000.00
TOTAL							136,452.00	



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00126157 Information Management-G6&7	DPC	2/25/2021	12/31/2022	UNDP	30000	KFW	74500 Miscellaneous Expenses	2,780.43
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	6,487.68
				UNDP	30000	KFW	75100 Facilities & Administration	741.45
	Upgrading Syria CO Informa K6	2/25/2021	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	2,281.52
				UNDP	30000	KFW	71300 Local Consultants	6,019.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	17,500.00
	Upgrading Syria CO Information	2/25/2021	12/31/2022	UNDP	30000	KFW	71200 International Consultants	7,000.00
				UNDP	30000	KFW	71300 Local Consultants	3,981.00
				UNDP	30000	KFW	72900 MDTF & DBS Reporting	5,019.00
				UNDP	30000	KFW	75100 Facilities & Administration	720.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	17,500.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
	TOTAL							75,030.08
	GRAND TOTAL							211,482.08