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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113008

Report Date: 3/16/2022

Project Title: Agricultural Livelihoods and Rural Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111322 Access to comprehensive GBV	agriculture inputs	1/1/2019	12/31/2022	UNDP	30000	UNFPA	75100 Facilities & Administration	30,042.00
				UNDP	30000	UNFPA	72600 Grants	404,173.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	5,095.00
	DPC	1/1/2019	12/31/2022	UNDP	30000	UNFPA	74500 Miscellaneous Expenses	8,592.00
				UNDP	30000	UNFPA	75100 Facilities & Administration	2,291.00
				UNDP	30000	UNFPA	64300 Staff Mgmt Costs - IP Staff	20,047.00
	Revival of productive works	1/1/2019	12/31/2022	UNDP	30000	UNFPA	72100 Contractual Services-Companies	16,650.00
TOTAL								486,890.00



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00114791 Agricultural LVH & Rural Dev	private sector recovery	1/1/2019	12/31/2022	UNDP	30000	CERF	72100 Contractual Services-Companies	-1,128.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	16,267.00
	Sustainable job creation	1/1/2019	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	40,884.00
				UNDP	30000	KFW	75100 Facilities & Administration	7,779.00
				UNDP	30000	CERF	72100 Contractual Services-Companies	13,059.00
				UNDP	30000	CERF	75100 Facilities & Administration	747.00
TOTAL							77,608.00	



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00119961 Rural Development KFW6	Capacity Develop of institu	1/1/2020	12/31/2022	UNDP	30000	KFW	72200 Equipment and Furniture	32,000.00
	Facilitating access to service	1/1/2020	12/31/2022	UNDP	30000	KFW	72300 Materials & Goods	308,280.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	6,963.00
				UNDP	30000	KFW	75100 Facilities & Administration	25,220.00
TOTAL								372,463.00



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00119962 Rural Development- Russia	Capacity Development of instit	1/1/2020	12/31/2022	UNDP	30000	RUS	72200 Equipment and Furniture	27,876.00
	Facilitating access to service	1/1/2020	12/31/2022	UNDP	30000	RUS	72200 Equipment and Furniture	50,562.00
				UNDP	30000	RUS	75100 Facilities & Administration	14,545.00
				UNDP	30000	RUS	72100 Contractual Services-Companies	181,814.00
				UNDP	30000	RUS	72300 Materials & Goods	0.00
TOTAL								274,797.00



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00120722 Resilience for Food Security	Capacity Develop f institu	1/1/2020	12/31/2022	UNDP	30000	ITA	74100 Professional Services	5,500.00
	Facilitating participation and	1/1/2020	12/31/2022	UNDP	30000	ITA	75100 Facilities & Administration	7,657.36
				ACTED	30000	ITA	75100 Facilities & Administration	34,468.32
				UNDP	30000	ITA	72100 Contractual Services-Companies	562.00
				ACTED	30000	ITA	72100 Contractual Services-Companies	430,854.00
				Food and Agriculture Organizat	30000	ITA	72100 Contractual Services-Companies	95,466.00
				Premieren Urgence	30000	ITA	75100 Facilities & Administration	34,468.32
				Premieren Urgence	30000	ITA	72100 Contractual Services-Companies	430,854.00
				UNDP	30000	ITA	74100 Professional Services	5,500.00
TOTAL							1,045,330.00	



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00121010 Rural Development Enhanced	Facilitating access to service	4/1/2020	12/31/2022	UNDP	32045	JPN	72200 Equipment and Furniture	270,251.00
				UNDP	32045	JPN	75100 Facilities & Administration	59,084.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
TOTAL								329,335.00



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00125701 Rural Dev and Fodder Support	Access and practice for sustai	1/25/2021	12/31/2022	UNDP	30000	KFW	72200 Equipment and Furniture	766,925.00
				UNDP	30000	KFW	75100 Facilities & Administration	61,354.00
	DPC	1/25/2021	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	11,415.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	42,808.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	99,885.00
	Macro: NGOs enabling enviro	1/25/2021	12/31/2022	UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	54,561.00
				UNDP	30000	KFW	75100 Facilities & Administration	4,800.00
	Service provision for rural d	1/25/2021	12/31/2022	UNDP	30000	KFW	72200 Equipment and Furniture	100,000.00
				UNDP	30000	KFW	72600 Grants	100,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	48,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	400,000.00
	TOTAL							



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00125822 Sustainable Rural Recovery	Access and practice for sustain	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	20,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	250,000.00
	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	31,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	13,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,600.00
	Service provision for rural de	2/3/2021	12/31/2022	UNDP	32045	JPN	72100 Contractual Services- Companies	200,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,000.00
	TOTAL							



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00126668 Value Chains of Agriculture	Service provision and capacity	4/14/2021	12/31/2022	UNDP	30000	UNFPA	71400 Contractual Services - Individ	6,129.00
TOTAL								6,129.00



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00126736 Wheat-to-Bread Value Chain	DPC	4/20/2021	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	23,145.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,919.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,645.00
	Provision of equipment to incr	4/20/2021	12/31/2022	UNDP	32045	JPN	72200 Equipment and Furniture	330,640.00
				UNDP	32045	JPN	75100 Facilities & Administration	26,451.00
TOTAL								392,800.00



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00127263 IFAD-LRBP	Access and practice for sustai	6/1/2021	12/31/2022	UNDP	30000	IFAD	75100 Facilities & Administration	36,686.00
				UNDP	30000	IFAD	72300 Materials & Goods	458,582.00
	DPC	6/1/2021	12/31/2022	UNDP	30000	IFAD	64300 Staff Mgmt Costs - IP Staff	32,101.00
				UNDP	30000	IFAD	75100 Facilities & Administration	3,669.00
				UNDP	30000	IFAD	74500 Miscellaneous Expenses	13,757.00
	Macro: NGOs enabling enviro	6/1/2021	12/31/2022	UNDP	30000	IFAD	71400 Contractual Services - Individ	0.00
TOTAL								544,795.00
GRAND TOTAL								5,754,495.00