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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113684

Report Date: 3/16/2022

Project Title: Environment & Solid Waste and Debris Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116616 Pre-Financing SW & DM Projects	Assessment and verification	6/26/2019	12/31/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	26,000.00
				UNDP	30084	UNDP	71200 International Consultants	8,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,160.00
				UNDP	30084	UNDP	71300 Local Consultants	8,000.00
	Assessment of damage	6/26/2019	12/31/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	22,000.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	1,110.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	22,000.00
				UNDP	30084	UNDP	71600 Travel	2,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,769.00
	Dialogue and assessment to SWM	6/26/2019	12/31/2022	UNDP	30084	UNDP	71300 Local Consultants	8,000.00
				UNDP	30084	UNDP	72300 Materials & Goods	39,500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	40,000.00
	DPC	6/26/2019	12/31/2022	UNDP	30084	UNDP	74500 Miscellaneous Expenses	5,598.29
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	13,062.67
				UNDP	30084	UNDP	75100 Facilities & Administration	1,492.88
	SW Collection & DM	6/26/2019	12/31/2022	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00



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00116616 Pre-Financing SW & DM Projects	SW Collection & DM	6/26/2019	12/31/2022	UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								221,692.84



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00119686 Solid Waste & Debris M Kfw6	DPC	1/1/2020	12/31/2022	UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
	Emergency Emplo SW Management	1/1/2020	12/31/2022	UNDP	30000	KFW	72400 Communic & Audio Visual Equip	2,291.00
				UNDP	30000	KFW	75100 Facilities & Administration	46,548.48
				UNDP	30000	KFW	72100 Contractual Services- Companies	250,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	88,400.00
				UNDP	30000	KFW	72300 Materials & Goods	90,053.30
				UNDP	30000	KFW	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL							478,792.78	



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00119693 Solid Waste & Debris Russia	dpc	1/1/2020	12/31/2022	UNDP	30000	RUS	75100 Facilities & Administration	0.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
	SW and debris management	1/1/2020	12/31/2022	UNDP	30000	RUS	72100 Contractual Services-Companies	218,000.00
				UNDP	30000	RUS	72400 Communic & Audio Visual Equip	1,362.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	RUSSIA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	RUS	72300 Materials & Goods	28,070.00
				UNDP	30000	RUSSIA	75100 Facilities & Administration	0.00
				UNDP	30000	RUSSIA	72300 Materials & Goods	0.00
				UNDP	30000	RUS	75100 Facilities & Administration	23,288.79
				UNDP	30000	RUS	75700 Training, Workshops and Confer	1,800.00
				UNDP	30000	RUSSIA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	RUSSIA	72100 Contractual Services-Companies	0.00
TOTAL							272,520.79	



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00123993 SW & DM-EU	Rapid joint damage assessment	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	17,691.59
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	1,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,308.41
	SW & DM	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72300 Materials & Goods	58,335.50
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	105,000.00
				UNDP	30000	MPTF-4X100	71600 Travel	1,500.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	18,314.50
TOTAL							203,150.00	



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00125127 COVID -19 Innovative Response	Development of SW Management	11/24/2020	5/24/2022	UNDP	04001	UNDP	75700 Training, Workshops and Confer	15,454.55
				UNDP	04001	UNDP	72100 Contractual Services- Companies	30,000.00
	DPC	11/24/2020	5/24/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	3,181.82
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	1,363.63
TOTAL								50,000.00



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00125699 Waste and Debris Management	DPC	1/25/2021	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	101,980.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	43,706.00
				UNDP	30000	KFW	75100 Facilities & Administration	11,655.00
	Solid Waste & Debris Managemen	1/25/2021	12/31/2022	UNDP	30000	KFW	72300 Materials & Goods	234,003.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	4,200.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	176,800.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	1,033,200.00
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	8,653.00
				UNDP	30000	KFW	75100 Facilities & Administration	116,548.00
TOTAL							1,730,745.00	



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00128757 SWM-Forest Fire response	Action plan to restore damaged	1/1/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	40,555.00
TOTAL								40,555.00
GRAND TOTAL								2,997,456.41