



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111744 Rehabilitation of Social Servi	Improve the WASH conditions	12/1/2018	6/30/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	36,250.74
				UNDP	32045	JPN	75100 Facilities & Administration	13,176.08
TOTAL								49,426.82



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113593 Socio-economic infrastructure	Rehab of Socio-Eco Infra	12/17/2018	12/31/2022	UNDP	30000	CERF	71400 Contractual Services - Individ	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116550 Enhancing Health Service	DPC	9/1/2019	6/30/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	0.00
	Rehab of Aleppo Hospital	9/1/2019	6/30/2022	UNDP	32045	JPN	75100 Facilities & Administration	216,791.41
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,670,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	0.00
TOTAL							2,886,791.41	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116614 Pre-Financing Infra Rehab	DPC	6/26/2019	12/31/2022	UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	14,821.26
				UNDP	30084	UNDP	75100 Facilities & Administration	1,693.86
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	6,351.97
	Rehab of Infra	6/26/2019	12/31/2022	UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	200,224.91
				UNDP	30084	UNDP	75100 Facilities & Administration	16,938.59
				UNDP	04000	UNDP	72100 Contractual Services-Companies	27,261.60
TOTAL								277,292.19



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119399 Respond to priority needs Ru	DPC	12/22/2019	12/31/2022	UNDP	30000	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	RUS	75100 Facilities & Administration	0.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
	Rehab of basic infrastruc	12/22/2019	12/31/2022	UNDP	30000	RUS	75100 Facilities & Administration	36,590.98
				UNDP	30000	RUS	61100 Salary Costs - NP Staff	5,167.00
				UNDP	30000	RUS	72100 Contractual Services- Companies	164,926.94
				UNDP	30000	RUS	72300 Materials & Goods	0.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	16,342.26
				UNDP	30000	RUS		
TOTAL							223,027.18	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119449 Strength positive coping K6	DPC	12/30/2019	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	15,640.00
	Reha of Socio-Economic infra	12/30/2019	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	32,731.24
				UNDP	30000	KFW	72100 Contractual Services-Companies	229,211.38
TOTAL								277,582.62



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120631 Local Service Delivery enhance	Support urgent rehab of social	3/1/2020	12/31/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	177,903.09
				UNDP	32045	JPN	75100 Facilities & Administration	51,466.36
TOTAL								229,369.45



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121949 COVID-19 Rehb of Isolation Cen	Rehabof three Isolation Center	6/1/2020	3/31/2022	UNDP	28644	UNOCHA	75100 Facilities & Administration	6,342.72
				UNDP	28644	UNOCHA	72100 Contractual Services-Companies	30,084.31
				UNDP	28644	UNOCHA	74500 Miscellaneous Expenses	15,699.94
TOTAL								52,126.97



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125055 COVID -19 Innovative Response	DPC	11/24/2020	5/24/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	16,414.14
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	6,313.13
	Provision of on-site rehabilit	11/24/2020	5/24/2022	UNDP	04001	UNDP	72100 Contractual Services- Companies	211,835.02
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04001	UNDP	72300 Materials & Goods	10,437.71
TOTAL								250,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125751 Rehabilitation.Basic Services	DPC	1/28/2021	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	8,846.08
				UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	77,403.21
				UNDP	30000	KFW	74500 Miscellaneous Expenses	33,172.80
	Rehabof Socio-Econom Infrastru	1/28/2021	12/31/2022	UNDP	30000	KFW	74100 Professional Services	20,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	88,640.81
				UNDP	30000	KFW	72100 Contractual Services- Companies	864,758.53
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	21,681.57
				UNDP	30000	KFW	71400 Contractual Services - Individ	165,000.00
				UNDP	30000	KFW	72300 Materials & Goods	34,320.00
				UNDP	30000	KFW		
TOTAL							1,313,823.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125849 Rehabilitation of Social Servi	DPC	2/4/2021	12/31/2022	UNDP	32045	JPN	74500 Miscellaneous Expenses	39,393.51
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	91,918.20
				UNDP	32045	JPN	75100 Facilities & Administration	10,504.94
	Support urgent rehabilitation	2/4/2021	12/31/2022	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	24,662.30
				UNDP	32045	JPN	71400 Contractual Services - Individ	80,631.75
				UNDP	32045	JPN	72300 Materials & Goods	50,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	129,709.21
				UNDP	32045	JPN	72100 Contractual Services- Companies	1,299,251.95
				UNDP	32045	JPN	71600 Travel	15,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
TOTAL							1,751,071.86	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126171 Rehab of Health Facilities	Support urgent rehabilitation	3/1/2021	12/31/2022	UNDP	30000	UNFPA	75100 Facilities & Administration	198,704.00
				UNDP	30000	UNFPA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	UNFPA	72100 Contractual Services-Companies	2,473,800.00
TOTAL								2,682,504.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113685

Report Date: 3/16/2022

Project Title: Rehabilitation of Social Services and Infrastructure

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126474 Rehab of Bakeries & Yeast	DPC	3/24/2021	12/31/2023	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	119,078.40
				UNDP	32045	JPN	75100 Facilities & Administration	13,608.96
				UNDP	32045	JPN	74500 Miscellaneous Expenses	51,033.60
	Rehabilitation of bakeries and	3/24/2021	12/31/2023	UNDP	32045	JPN	71600 Travel	2,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	1,371,962.59
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	5,733.41
				UNDP	32045	JPN	72300 Materials & Goods	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	111,575.68
TOTAL							1,689,992.64	
GRAND TOTAL							11,683,009.14	